

# Methacton School District

Unified Sports Program

Recommendation

11/15/2022

John Smink – Athletic Director



# Unified Bocce

- First Year Goal: 7 Special Olympics athletes and 7 Unified partner athletes
- Season: Coincides with the Winter sports season (November to February)
- Practices: Twice per week on the High School campus
- Competitions: 3 Total (1 Home, 2 Away)



# Cost Analysis

- Coaches: MSD responsible for cost of one coach and Special Olympics reimburses cost of one coach (Estimated \$1,500)
- Transportation: Bus to the two away competitions (Estimated: \$550)
- Equipment and Uniforms: Costs covered by Special Olympics
- Nurses/Personal Care Assistants/Athletic Trainer: Costs vary dependent upon needs of the athletes and time commitment (Estimated \$4,500)
- Meet Officials: One for home meet (\$150)
- Estimated Annual District Costs: \$6,700



# Value Analysis

- Immeasurable

