

Methacton Public Schools

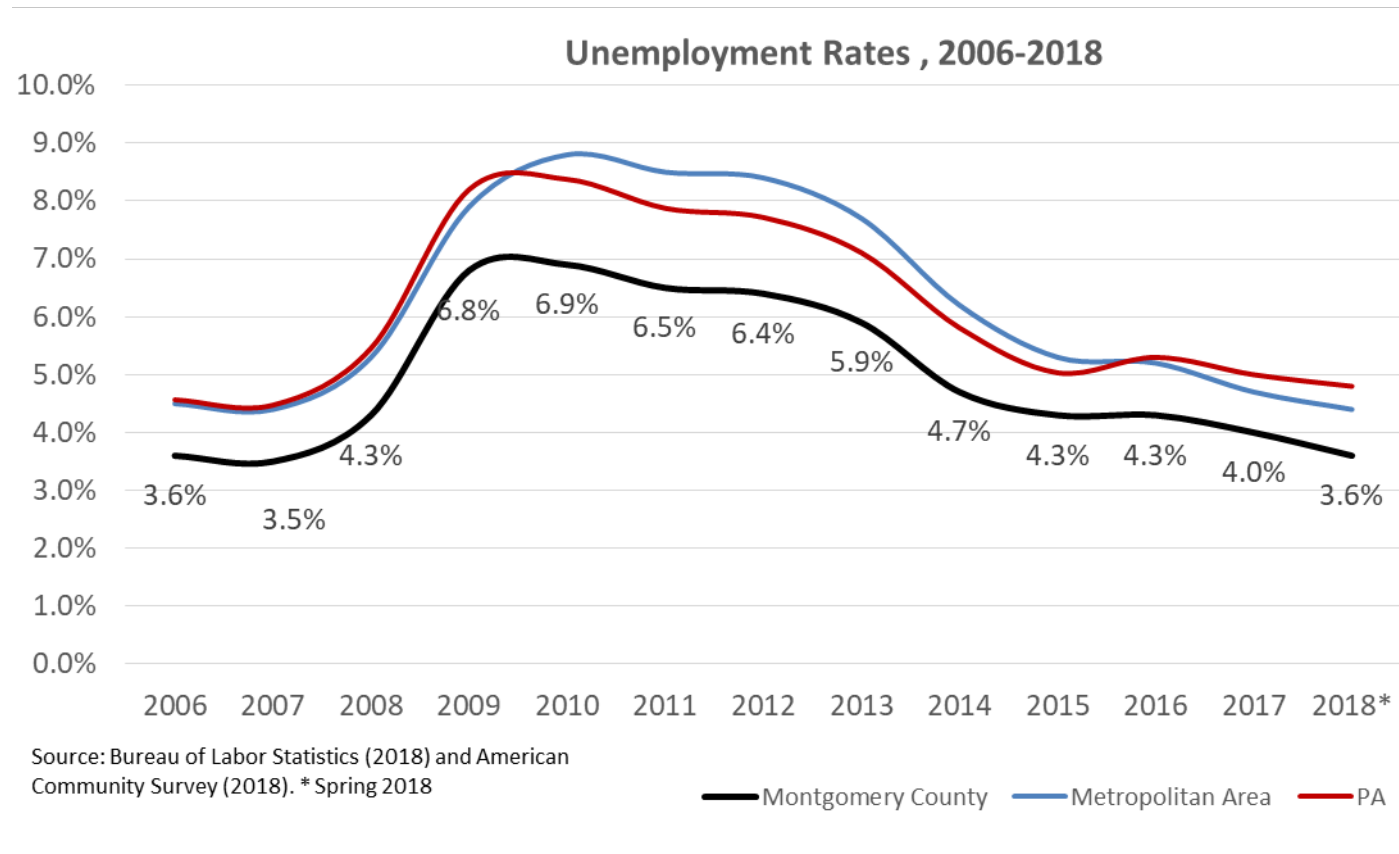
Enrollment Projection Update

September 5, 2018

Enrollment Projection Update

- Review Enrollment Projections prepared in the Fall of 2016
- Conduct a limited review of housing and economic drivers in the district.
- Identify significant residential developments that have been recently approved and proposed and estimate impact on MSD.
- Develop districtwide and school specific (lower elementary) projections by grade for a ten year horizon.

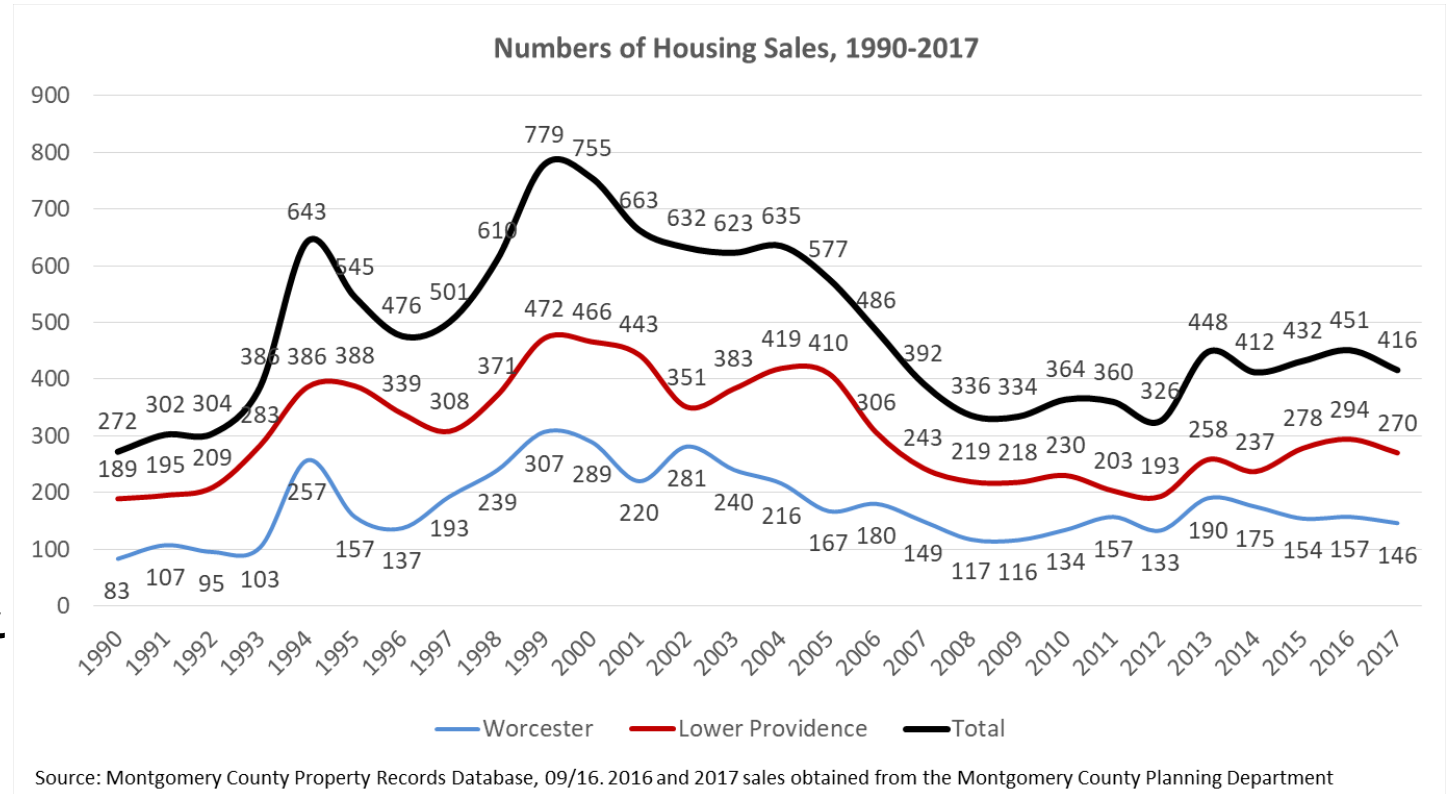
Local/Regional Unemployment



- County has historically held lower unemployment rates than the state or Metro; currently near at/near full employment
- Overall Metro and County have showed steady improvement over the last two years.

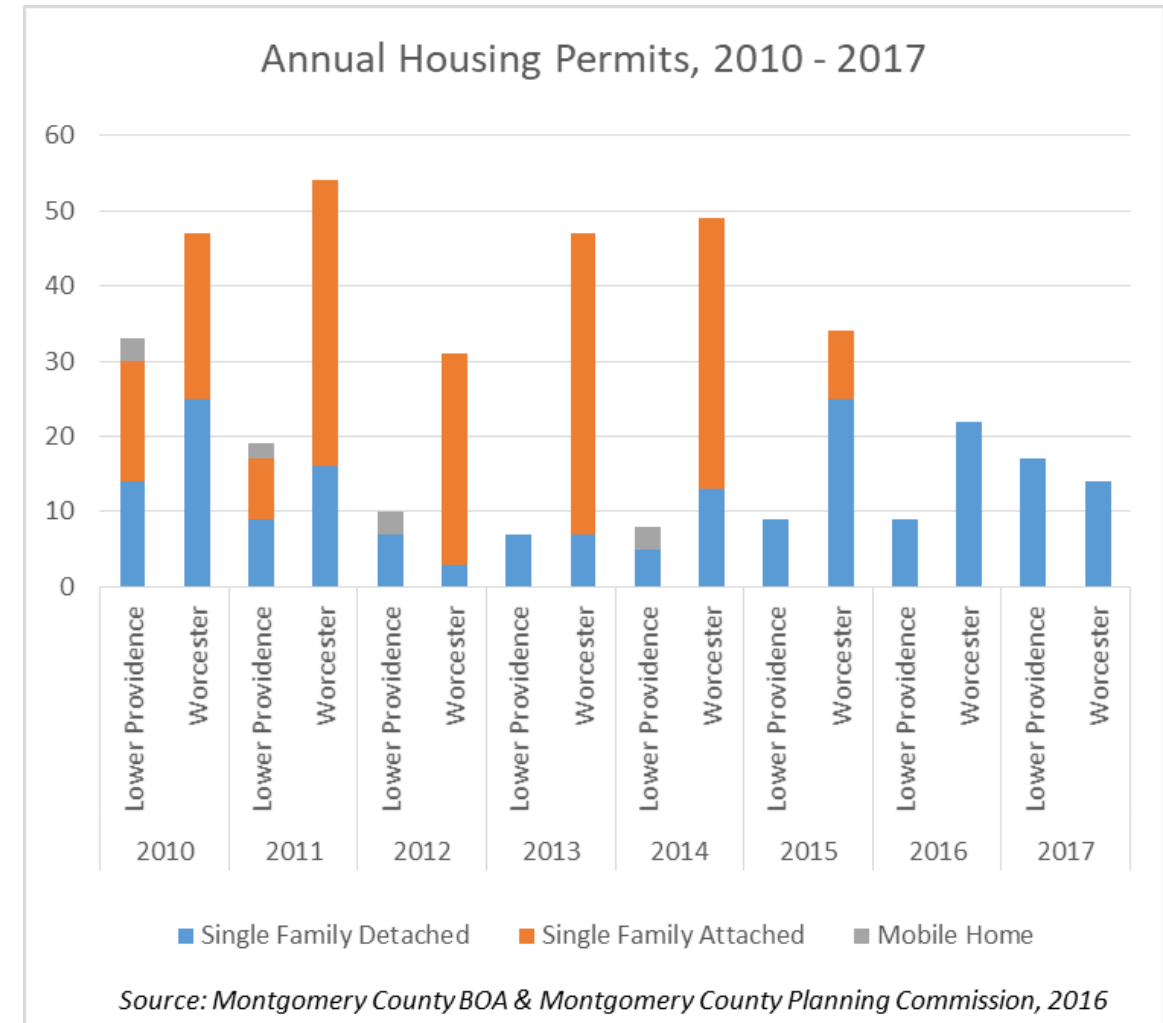
Housing Sales

- From 2013-2016 sales averaged ~ 436/yr.
- Slight Dip for Lower Providence & Worcester in 2017



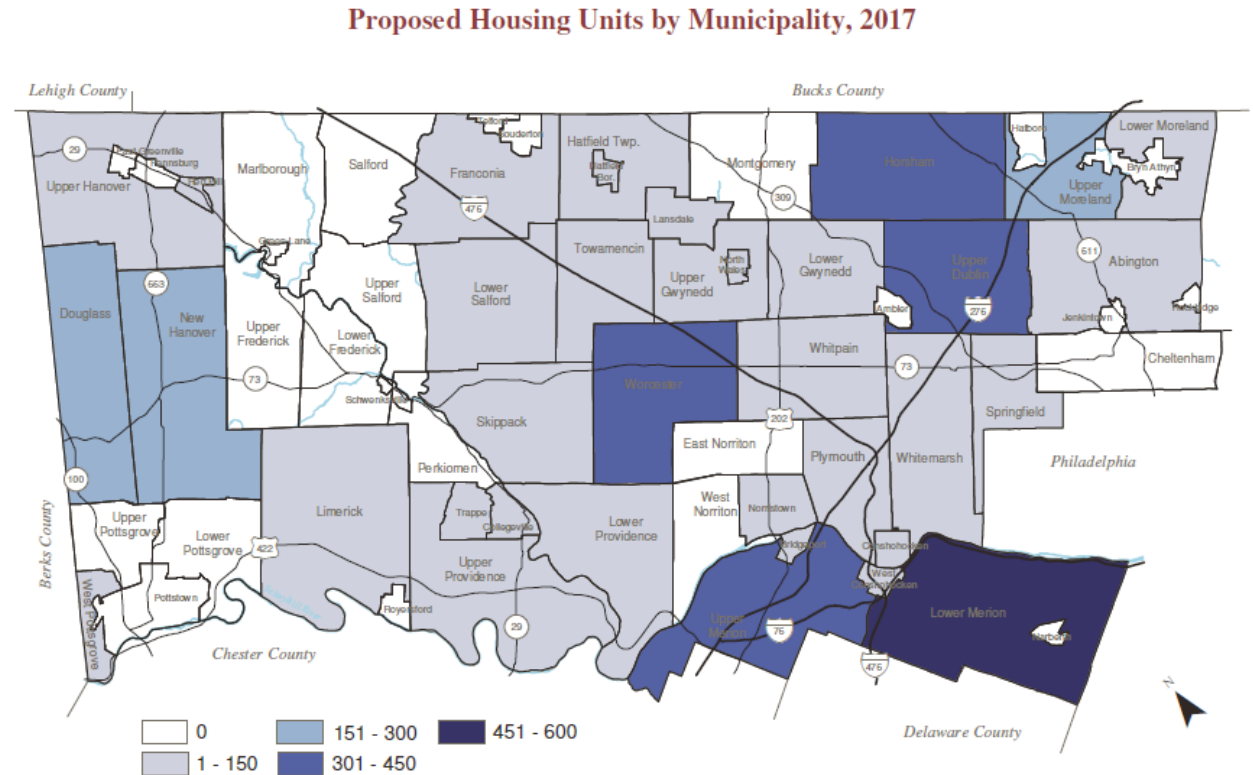
Housing Permits

- Recent activity centered around Single Family Detached (SFD) units
- Over the last two years, SFD permits averaged 16 units per year.
- Modest uptick over the historic average (13 SFD units) since 2010.

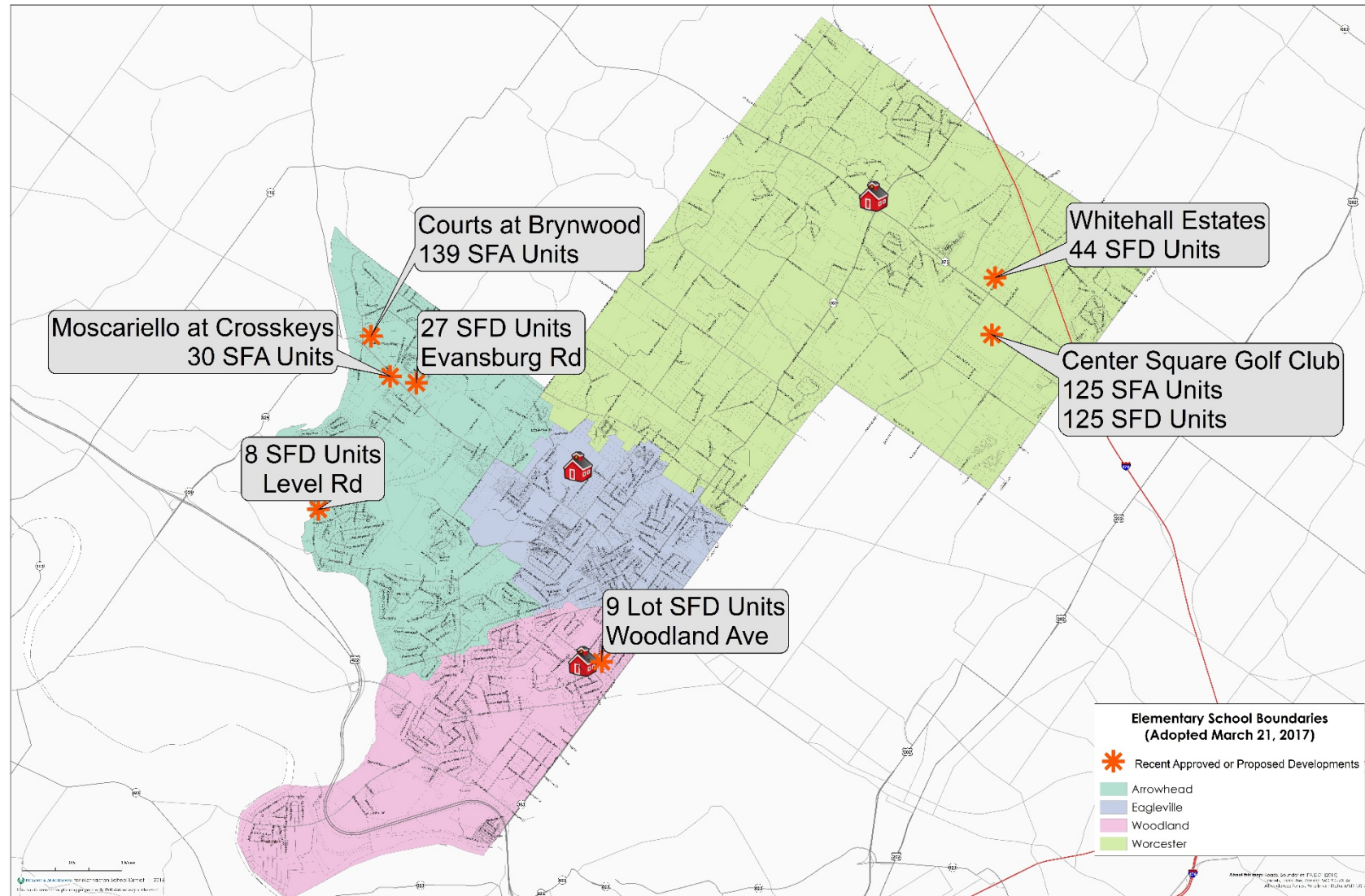


Proposed Housing Units by Municipality 2017

- Lower Providence
 - 43 Total – All Detached SF
- Worcester
 - 302 Total
- 250 units at Center Square Golf Club
 - 125 Detached SF +125 Attached SF
- 52 Multi-Family (Senior)

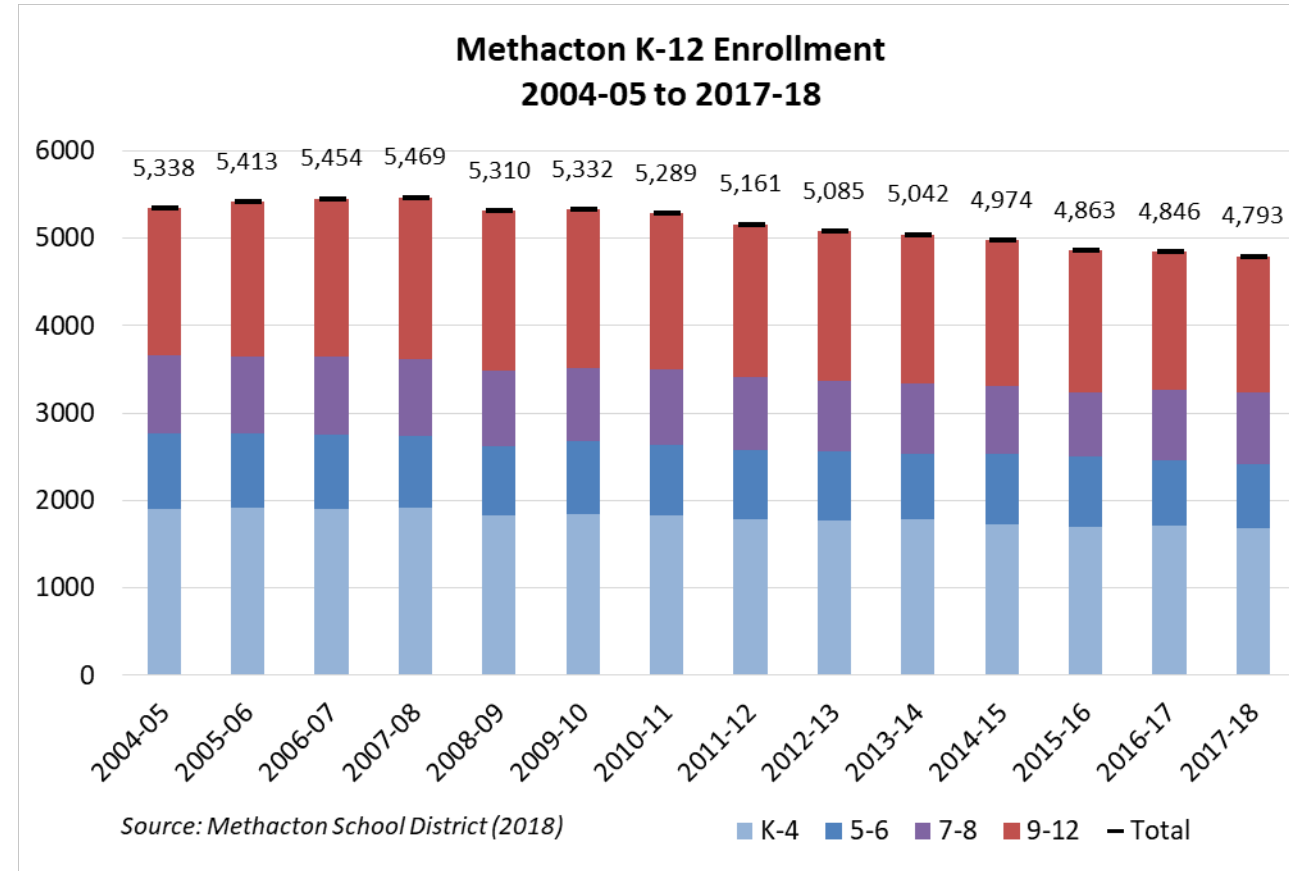


Montgomery County Planning Commission Annual Report (2017)



Enrollment History

- Recent Enrollment peak experienced in 2007-08 followed by steady declining trend
- Enrollments down 12.3% or approx. 670 students from peak in 2007-08

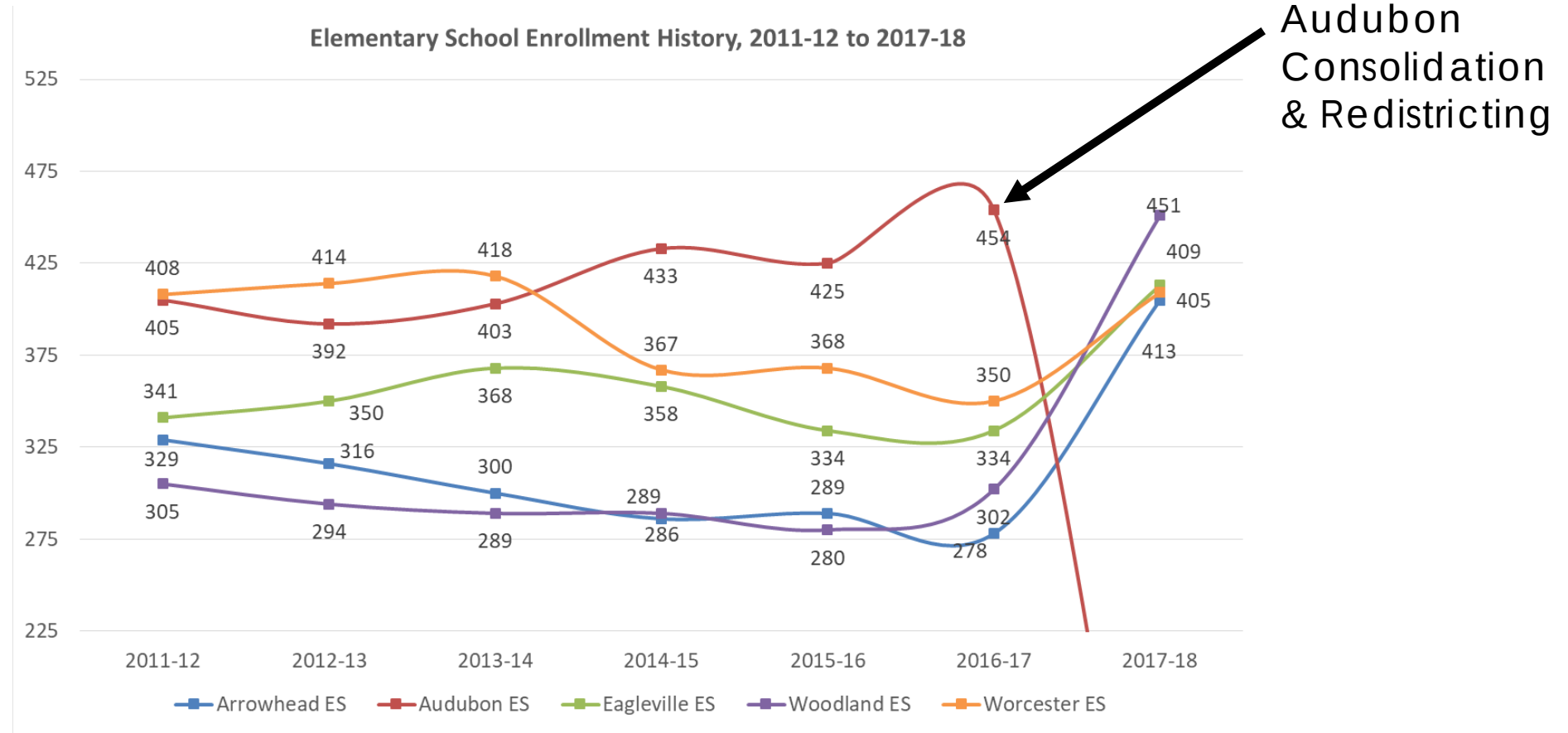


Enrollment History

Year	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	K-4	5-6	7-8	9-12
2004-05	314	416	371	398	404	421	442	440	459	454	438	390	391	5,338	1,903	863	899	1,673
2005-06	306	448	373	381	405	419	434	442	444	476	464	431	390	5,413	1,913	853	886	1,761
2006-07	314	437	392	380	383	425	420	439	451	470	463	448	432	5,454	1,906	845	890	1,813
2007-08	294	459	356	401	400	392	430	432	445	470	476	471	443	5,469	1,910	822	877	1,860
2008-09	268	412	385	364	402	398	395	433	430	445	457	463	458	5,310	1,831	793	863	1,823
2009-10	318	393	374	387	372	416	416	410	428	447	440	455	476	5,332	1,844	832	838	1,818
2010-11	267	441	342	385	401	385	420	425	426	441	446	447	463	5,289	1,836	805	851	1,797
2011-12	273	367	410	354	384	407	376	416	417	417	451	439	450	5,161	1,788	783	833	1,757
2012-13	274	356	364	424	348	385	409	387	416	417	418	449	438	5,085	1,766	794	803	1,722
2013-14	287	338	358	367	428	373	378	410	401	413	411	421	457	5,042	1,778	751	811	1,702
2014-15	317	340	349	356	371	432	370	370	407	404	422	404	432	4,974	1,733	802	777	1,662
2015-16	254	375	342	363	362	373	429	371	366	402	409	408	409	4,863	1,696	802	737	1,628
2016-17	270	326	375	369	378	365	376	433	367	362	402	411	412	4,846	1,718	741	800	1,587
2017-18	273	327	340	372	366	377	367	377	435	371	361	405	422	4,793	1,678	744	812	1,559

- Largest cohorts (mid-400s) have matriculated out, with smaller cohorts (350-380s) now rising to high school level

Enrollment Snapshot (2017-18)



- Audubon consolidated in 2017-18 and elementary schools redistricted resulting in “evening out” enrollment across all four schools.

Enrollment Projection Primer

- The traditional cohort survival (CS) methodology relies on observed data from the recent past in order to project the near future
- Persistency Ratios calculated from historic enrollment data to determine growth or loss in a class as it progresses through school system
- Persistency Ratios account for the various external factors affecting enrollments: housing characteristics, baseline residential development, economic conditions, student transfers in and out of system, and student mobility
- A changing economic climate adds variability to enrollments, births, and residential mobility; adjustments for these external factors included are blended with the cohort-survival methodology to yield a more responsive model
- Multipliers for school used to account for significant residential developments and added to the base projections.
- Projections can be treated as most accurate for first four years, which are based on known births; for years 5 through 10, additional assumptions regarding births adds to overall uncertainty

Review of Past Projections

High Comparison	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
2017-18 Proj.	241	329	330	389	377	381	364	375	429	365	366	396	418	4,793
2017-18 Actual	273	327	340	372	366	377	367	377	435	371	361	405	422	4,793
Deviation	-32	2	-10	17	11	4	-3	-2	-6	-6	5	-9	-4	0
% Diff.	-13.3%	0.6%	-3.0%	4.4%	2.9%	1.0%	-0.8%	-0.5%	-1.4%	-1.6%	1.4%	-2.3%	-1.0%	0.0%

Medium Comparison	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
2017-18 Proj.	235	345	318	387	374	386	363	378	435	366	364	400	416	4,767
2017-18 Actual	273	327	340	372	366	377	367	377	435	371	361	405	422	4,793
Deviation	-38	18	-22	15	8	9	-4	1	0	-5	3	-5	-6	-26
% Diff.	-16.2%	5.2%	-6.9%	3.9%	2.1%	2.3%	-1.1%	0.3%	0.0%	-1.4%	0.8%	-1.3%	-1.4%	-0.5%

Low Comparison	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
2017-18 Proj.	229	333	327	397	380	381	365	378	428	363	364	396	416	4,757
2017-18 Actual	273	327	340	372	366	377	367	377	435	371	361	405	422	4,793
Deviation	-44	6	-13	25	14	4	-2	1	-7	-8	3	-9	-6	-36
% Diff.	-19.2%	1.8%	-4.0%	6.3%	3.7%	1.0%	-0.5%	0.3%	-1.6%	-2.2%	0.8%	-2.3%	-1.4%	-0.8%

- Projections ranged from 0%- 0.8% from actuals for 2017-18.
- Kindergarten projections significantly lower than actual.
- Projection update requires modifications to Birth-K persistency ratios.

Districtwide Projections

- Building upon elements of the Medium & High Projection Models from the 2016 Report.
- Confirmed and “Tweaked” assumptions regarding future persistency ratios, births, economic and housing conditions
- Two Sets of Projections Prepared:
 - Base - without Significant “Pipeline” residential Projects.
 - “Pipeline” Projections - Base Projections + MSD School Age Multipliers to account for Pipeline Developments.

Model Assumption	Medium
Annual Births	299-325
Annual Avg. Unemployment Rate	3.9-4.5%
Annual Housing Sales	370-450
New Non-Age-Restricted Housing Units	225
Birth Rate per 1,000 Women (15-50 Years)	*
Women 15-50 Years of Age	*

Historic Persistency Ratios

Year	B-K	K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8	8-9	9-10	10-11	11-12	Elem. Migration
2005-06	0.832	1.427	0.897	1.027	1.018	1.037	1.031	1.000	1.009	1.037	0.973	0.966	1.002	+2.0%
2006-07	0.826	1.428	0.875	1.019	1.005	1.049	1.002	1.012	1.020	1.059	0.973	0.966	1.002	+1.8%
2007-08	0.916	1.462	0.815	1.023	1.053	1.023	1.012	1.029	1.014	1.042	1.013	1.017	0.989	+2.5%
2008-09	0.732	1.401	0.839	1.022	1.002	0.995	1.008	1.007	0.995	1.000	0.972	0.973	0.972	+0.5%
2009-10	0.930	1.466	0.908	1.005	1.022	1.035	1.045	1.038	0.988	1.040	0.989	0.996	1.028	+2.2%
2010-11	0.837	1.387	0.870	1.029	1.036	1.035	1.010	1.022	1.039	1.030	0.998	1.016	1.018	+2.8%
2011-12	0.835	1.375	0.930	1.035	0.997	1.015	0.977	0.990	0.981	0.979	1.023	0.984	1.007	-0.2%
2012-13	0.806	1.304	0.992	1.034	0.983	1.003	1.005	1.029	1.000	1.000	1.002	0.996	0.998	+0.9%
2013-14	0.878	1.234	1.006	1.008	1.009	1.072	0.982	1.002	1.036	0.993	0.986	1.007	1.018	+1.7%
2014-15	0.966	1.185	1.033	0.994	1.011	1.009	0.992	0.979	0.993	1.007	1.022	0.983	1.026	-0.3%
2015-16	0.827	1.183	1.006	1.040	1.017	1.005	0.993	1.003	0.989	0.988	1.012	0.967	1.012	+0.7%
2016-17	0.833	1.283	1.000	1.079	1.041	1.008	1.008	1.009	0.989	0.989	1.000	1.005	1.010	+2.1%
2017-18	0.993	1.211	1.043	0.992	0.992	0.997	1.005	1.003	1.005	1.011	0.997	1.007	1.027	-0.1%

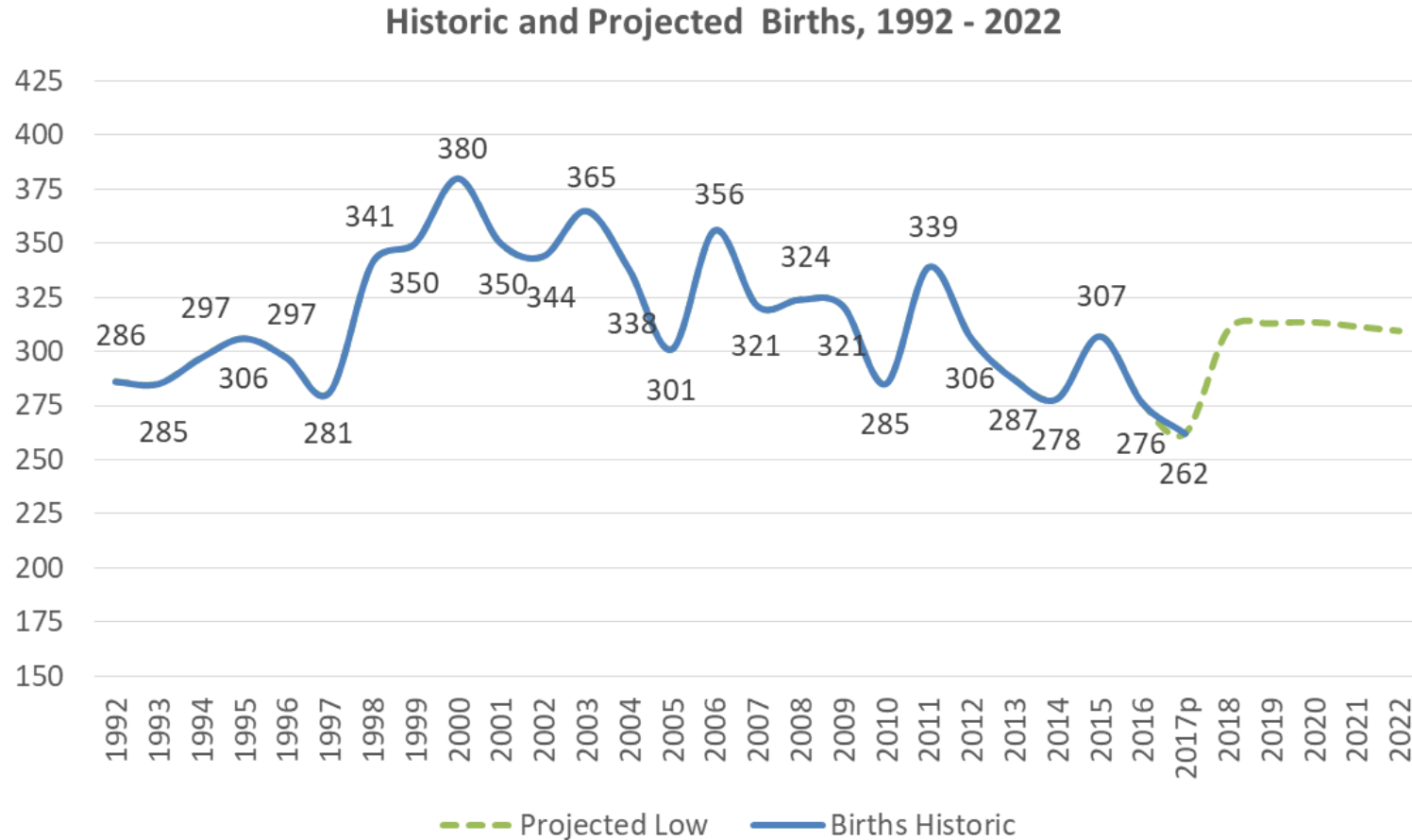
- Highest B-K to in last decade+ occurred in 2017-18.
- However, MSD also experienced a slight out-migration for the 2nd time in 5 years.

Individual School Persistency Ratios

3-Yr Weighted Average						
	Town Birth Share	B-K	K-1	1-2	2-3	3-4
Arrowhead ES	0.2102	0.9643	1.2732	1.0176	1.0242	1.0627
Eagleville ES	0.2311	0.8808	1.1156	1.0691	1.0441	0.9864
Woodland ES	0.2523	0.9035	1.2179	0.9992	0.9853	0.9874
Worcester ES	0.2164	0.8161	1.3606	1.0187	1.0734	1.0283
<i>*Note - Due to the recent school redistricting (effective for the 2017-18 school year) only one year of enrollment is historically valid.</i>						

- Greatest prevalence of students attending Kindergarten outside of MSD and entering in first grade at Worcester and to a lesser degree Arrowhead.

Birth Trends & Projections

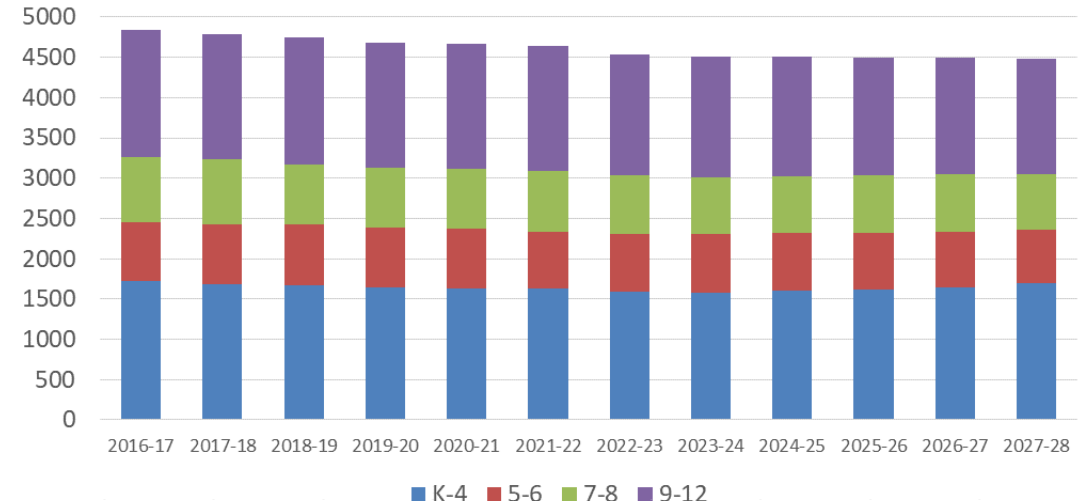


- Preliminary Births from PA Dept. of Health are 17 lower than projected in the November 2016 Report.
- Preliminary Recorded Births for the 2017 calendar year have been included.

Historic & Projected K-12 (BASE)

- The “Base” projections do not include “Pipeline” Projects.
- Overall Trajectory very similar to 2016 Medium Projection Model
 - -1.1% at midpoint
 - +3.1% at 10-years

Projected Enrollment (Base)
by Grade Level to 2027-28



Year	TOTAL	K-4		5-6		7-8		9-12	
		Count	YOY %Δ	Count	YOY %Δ	Count	YOY %Δ	Count	YOY %Δ
2017-18	4793	1678	-2.3%	744	0.4%	812	1.5%	1559	-1.8%
2018-19	4741	1674	-0.2%	746	0.3%	743	-8.5%	1578	1.2%
2019-20	4683	1643	-1.9%	749	0.4%	743	0.0%	1548	-1.9%
2020-21	4672	1636	-0.4%	737	-1.6%	745	0.3%	1554	0.4%
2021-22	4645	1629	-0.4%	708	-3.9%	748	0.4%	1560	0.4%
2022-23	4529	1592	-2.3%	709	0.1%	736	-1.6%	1492	-4.4%
2023-24	4508	1582	-0.6%	724	2.1%	707	-3.9%	1495	0.2%
2024-25	4508	1603	1.3%	712	-1.7%	708	0.1%	1485	-0.7%
2025-26	4500	1622	1.2%	696	-2.2%	723	2.1%	1459	-1.8%
2026-27	4498	1647	1.5%	692	-0.6%	711	-1.7%	1448	-0.8%
2027-28	4484	1700	3.2%	655	-5.3%	695	-2.3%	1434	-1.0%

MSD Estimates for Student Generation

- Based on information obtained through the Montgomery County Planning Commission and township planning & community development staff, several significant residential projects are approved and proposed.
- With Proposed or Pipelined Projects, they are subject to market and development forces that impact timeline, bedroom count and sales prices thus making it difficult to conduct granular analysis.
- From our 2016 Comprehensive Enrollment Report, an analysis of recently built multifamily/townhome/subdivisions was conducted in order to develop MSD Multipliers suitable for estimating student generation from pipeline projections

Estimated Student Generation Multipliers			
Housing Type	Students (5 Yr. Avg)	Units	Multiplier
SF Detached (Fee Simple)	751	910	0.83
Lower Providence	546	669	0.82
Worcester	205	241	0.85
SF Attached (Fee Simple)	487	1,098	0.44
Lower Providence	290	484	0.6
Worcester	197	614	0.32
Multifamily Rental (LP Only)	224	953	0.23
Total	1,462	2,691	0.49

Historic & Projected K-12 (PIPELINE RES.)

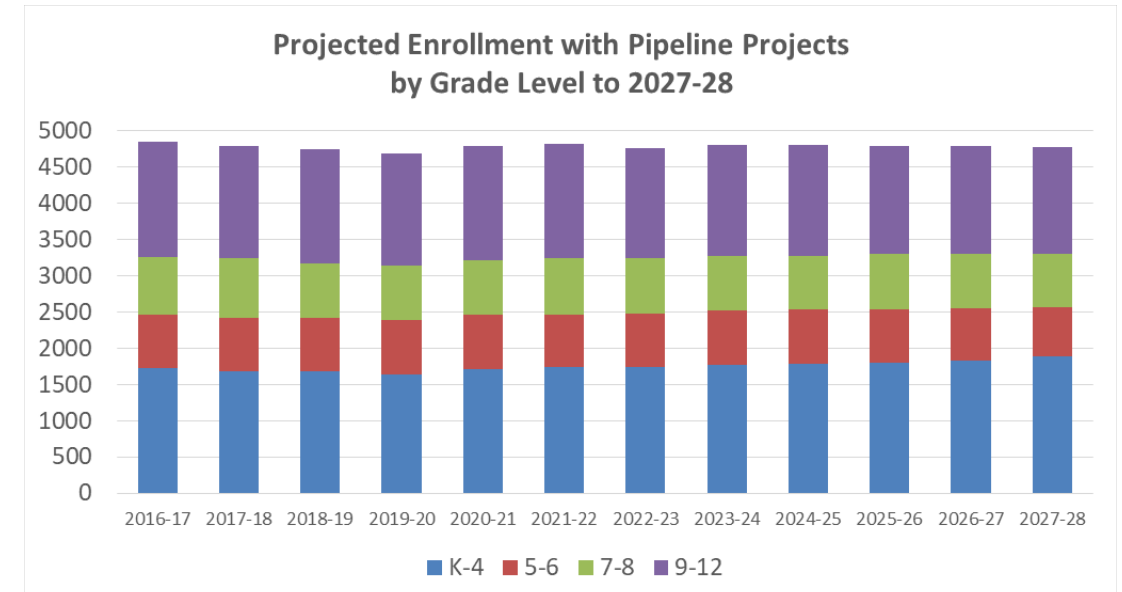
- Assumes:
 - Phase in of units starting in 2019-20.
 - Ramp up of occupancy and student generation through construction
 - Construction Completion and Certificates of Occupancy by 2023-24

<u>Proposed & "Pipeline" Residential Projects</u>			Students Generated by Grade				Total
Property	# of Units	Unit Type	Elementary School	K-4	5/6 & 7/8	9-12	K-12
Courts at Brynwood	139	SFA	Arrowhead	54	21	8	83
Center Square Golf Club	250	SFA / SFD	Worcester	90	37	20	147
White Hall Estates	44	SFD	Worcester	22	9	6	37
Evansburg Rd Dev.	24	SFD	Arrowhead	13	6	3	22
			Total:	179	73	37	289

** Please note bedroom counts and price point were not available for all of the projects listed above.*

Historic & Projected K-12 (Pipeline Res.)

- For K-12 Approx. 230 Student greater than Base Projections at 5-yr horizon & 290 students at 10-yr horizon
- Greatest impact felt at Lower Elementary Level



Year	TOTAL	K-4		5-6		7-8		9-12	
		Count	YOY %Δ	Count	YOY %Δ	Count	YOY %Δ	Count	YOY %Δ
2017-18	4793	1678	-2.3%	744	0.4%	812	1.5%	1559	-1.8%
2018-19	4741	1674	-0.2%	746	0.3%	743	-8.5%	1578	1.2%
2019-20	4683	1643	-1.9%	749	0.4%	743	0.0%	1548	-1.9%
2020-21	4787	1708	4.0%	751	0.3%	760	2.3%	1568	1.3%
2021-22	4819	1736	1.6%	730	-2.8%	770	1.3%	1583	1.0%
2022-23	4762	1736	0.0%	738	1.1%	766	-0.5%	1522	-3.9%
2023-24	4797	1761	1.4%	760	3.0%	744	-2.9%	1532	0.7%
2024-25	4797	1782	1.2%	748	-1.6%	745	0.1%	1522	-0.7%
2025-26	4789	1801	1.1%	732	-2.1%	760	2.0%	1496	-1.7%
2026-27	4787	1826	1.4%	728	-0.5%	748	-1.6%	1485	-0.7%
2027-28	4773	1879	2.9%	691	-5.1%	732	-2.1%	1471	-0.9%

Individual Elementary School Projections

K-4 Enrollment Projections Base Projections

School	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Arrowhead ES	405	405	396	393	393	380	377	378	388	393	406
Eagleville ES	413	395	383	380	380	377	389	391	396	403	416
Woodland ES	451	460	439	442	442	435	425	433	431	437	450
Worcester ES	409	416	425	414	414	400	390	401	407	413	428
Total	1,678	1,676	1,643	1,636	1,629	1,592	1,582	1,603	1,622	1,647	1,700

- Base Projections are fairly flat across all four elementary Schools. Largely driven by recent redistricting plan

K-4 Enrollment Projections With Pipeline Projects

School	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Arrowhead ES*	405	404	396	417	433	434	444	445	455	460	473
Eagleville ES	413	394	383	385	380	377	389	391	396	403	416
Woodland ES	451	460	439	449	442	435	425	433	431	437	450
Worcester ES*	409	416	425	457	481	490	502	513	519	524	540
Total	1,678	1,674	1,643	1,708	1,736	1,736	1,761	1,782	1,801	1,825	1,879

*Includes Pipeline Development Projects within Arrowhead and Worcester

- “Pipeline Projections indicate potential significant impacts at Worcester and Arrowhead

10-Yr Projections By Grade

Base Projections

Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	K-4	5-6	7-8	9-12
2017-18	275	273	327	340	372	366	377	367	377	435	371	361	405	422	4793	1678	744	812	1559
2018-19	309	280	334	334	349	377	369	377	367	376	434	372	359	413	4741	1674	746	743	1578
2019-20	290	263	342	341	343	354	380	369	377	366	376	436	370	366	4683	1643	749	743	1548
2020-21	294	267	322	349	350	348	357	380	369	376	366	377	434	377	4672	1636	737	745	1554
2021-22	288	261	326	329	358	355	351	357	380	368	376	367	375	442	4645	1629	708	748	1560
2022-23	263	239	319	333	338	363	358	351	357	379	368	377	365	382	4529	1592	709	736	1492
2023-24	308	280	292	325	342	343	366	358	351	356	379	369	375	372	4508	1582	724	707	1495
2024-25	311	282	342	298	334	347	346	366	358	350	356	380	367	382	4508	1603	712	708	1485
2025-26	312	283	345	349	306	339	350	346	366	357	350	357	378	374	4500	1622	696	723	1459
2026-27	310	281	346	352	358	310	342	350	346	365	357	351	355	385	4498	1647	692	711	1448
2027-28	308	279	344	353	361	363	313	342	350	345	365	358	349	362	4484	1700	655	695	1434

Base + “Pipeline” Projections

Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	K-4	5-6	7-8	9-12
2017-18	275	273	327	340	372	366	377	367	377	435	371	361	405	422	4793	1678	744	812	1559
2018-19	309	280	334	334	349	377	369	377	367	376	434	372	359	413	4741	1674	746	743	1578
2019-20	290	263	342	341	343	354	380	369	377	366	376	436	370	366	4683	1643	749	743	1548
2020-21	294	281	336	363	365	363	364	387	376	384	369	380	438	381	4787	1708	751	760	1568
2021-22	288	282	347	350	380	377	362	368	391	379	381	373	381	448	4819	1736	730	770	1583
2022-23	263	267	348	362	367	392	372	366	372	394	375	384	373	390	4762	1736	738	766	1522
2023-24	308	315	327	360	379	380	384	376	369	375	388	378	384	382	4797	1761	760	744	1532
2024-25	311	317	377	333	371	384	364	384	376	369	365	389	376	392	4797	1782	748	745	1522
2025-26	312	318	380	384	343	376	368	364	384	376	359	366	387	384	4789	1801	732	760	1496
2026-27	310	316	381	387	395	347	360	368	364	384	366	360	364	395	4787	1826	728	748	1485
2027-28	308	314	379	388	398	400	331	360	368	364	374	367	358	372	4773	1879	691	732	1471

Lower Elementary by School & Grade (Base)

Methacton School District Elementary School Enrollment Projections 2018-19						
School	K	1	2	3	4	K-4
Arrowhead ES	65	85	74	84	98	405
Eagleville ES	59	73	84	82	96	395
Woodland ES	86	90	96	85	104	460
Worcester ES	67	89	80	100	80	416
TOTAL	277	337	335	350	377	1676

Methacton School District Elementary School Enrollment Projections 2019-20						
School	K	1	2	3	4	K-4
Arrowhead ES	64	82	85	76	89	396
Eagleville ES	70	67	77	88	81	383
Woodland ES	72	102	88	94	83	439
Worcester ES	57	91	90	86	102	425
TOTAL	263	342	341	343	354	1643

Methacton School District Elementary School Enrollment Projections 2020-21						
School	K	1	2	3	4	K-4
Arrowhead ES	58	81	83	87	80	390
Eagleville ES	68	78	72	80	86	385
Woodland ES	81	87	102	87	93	449
Worcester ES	59	76	92	96	88	412
TOTAL	267	322	349	350	348	1636

Methacton School District Elementary School Enrollment Projections 2021-22						
School	K	1	2	3	4	K-4
Arrowhead ES	61	73	82	85	92	393
Eagleville ES	68	76	83	75	79	380
Woodland ES	73	98	86	100	85	442
Worcester ES	60	80	78	99	98	414
TOTAL	261	326	329	358	355	1629

Methacton School District Elementary School Enrollment Projections 2022-23						
School	K	1	2	3	4	K-4
Arrowhead ES	56	76	74	84	90	380
Eagleville ES	62	75	81	86	73	377
Woodland ES	67	88	97	85	98	435
Worcester ES	54	80	81	83	101	400
TOTAL	239	319	333	338	363	1592

Methacton School District Elementary School Enrollment Projections 2023-24						
School	K	1	2	3	4	K-4
Arrowhead ES	65	70	77	76	89	377
Eagleville ES	73	68	79	84	85	389
Woodland ES	78	81	87	96	84	425
Worcester ES	64	73	81	87	85	390
TOTAL	280	292	325	342	343	1582

Methacton School District Elementary School Enrollment Projections 2024-25						
School	K	1	2	3	4	K-4
Arrowhead ES	66	82	71	79	81	378
Eagleville ES	73	80	73	83	83	391
Woodland ES	79	94	80	86	94	433
Worcester ES	64	86	74	87	89	401
TOTAL	282	342	298	334	347	1603

Methacton School District Elementary School Enrollment Projections 2025-26						
School	K	1	2	3	4	K-4
Arrowhead ES	66	83	83	73	84	388
Eagleville ES	73	81	85	76	81	396
Woodland ES	79	95	94	79	85	431
Worcester ES	65	87	87	79	89	407
TOTAL	283	345	349	306	339	1622

Methacton School District Elementary School Enrollment Projections 2026-27						
School	K	1	2	3	4	K-4
Arrowhead ES	65	83	84	85	77	393
Eagleville ES	73	81	86	89	74	403
Woodland ES	78	95	94	92	77	437
Worcester ES	64	87	88	93	81	413
TOTAL	281	346	352	358	310	1647

Methacton School District Elementary School Enrollment Projections 2027-28						
School	K	1	2	3	4	K-4
Arrowhead ES	65	82	84	85	90	406
Eagleville ES	72	81	86	89	87	416
Woodland ES	78	95	95	93	91	450
Worcester ES	64	86	88	94	96	428
TOTAL	279	344	353	361	363	1700

Grade-level totals may vary slightly from corresponding districtwide grade level projections due to formulaic rounding issues.

Lower Elementary by School & Grade ("Pipeline")

Methacton School District Elementary School Enrollment Projections 2018-19						
School	K	1	2	3	4	K-4
Arrowhead ES	65	84	74	83	98	404
Eagleville ES	60	73	84	82	96	394
Woodland ES	87	89	96	84	104	460
Worcester ES	68	89	80	99	80	416
TOTAL	280	334	334	349	377	1674

Methacton School District Elementary School Enrollment Projections 2019-20						
School	K	1	2	3	4	K-4
Arrowhead ES	64	82	85	76	89	396
Eagleville ES	70	67	77	88	81	383
Woodland ES	72	102	88	94	83	439
Worcester ES	57	91	90	86	102	425
TOTAL	263	342	341	343	354	1643

Methacton School District Elementary School Enrollment Projections 2020-21						
School	K	1	2	3	4	K-4
Arrowhead ES	63	86	88	93	86	417
Eagleville ES	68	78	72	80	86	385
Woodland ES	81	87	102	87	93	449
Worcester ES	68	85	101	105	97	457
TOTAL	281	336	363	365	363	1708

Methacton School District Elementary School Enrollment Projections 2021-22						
School	K	1	2	3	4	K-4
Arrowhead ES	69	81	90	93	100	433
Eagleville ES	68	76	83	75	79	380
Woodland ES	73	98	86	100	85	442
Worcester ES	73	93	91	113	112	481
TOTAL	282	347	350	380	377	1736

Methacton School District Elementary School Enrollment Projections 2022-23						
School	K	1	2	3	4	K-4
Arrowhead ES	66	87	85	95	101	434
Eagleville ES	62	75	81	86	73	377
Woodland ES	67	88	97	85	98	435
Worcester ES	72	98	99	101	119	490
TOTAL	267	348	362	367	392	1736

Methacton School District Elementary School Enrollment Projections 2023-24						
School	K	1	2	3	4	K-4
Arrowhead ES	78	83	90	90	103	444
Eagleville ES	73	68	79	84	85	389
Woodland ES	78	81	87	96	84	425
Worcester ES	86	95	103	110	108	502
TOTAL	315	327	360	379	380	1761

Methacton School District Elementary School Enrollment Projections 2024-25						
School	K	1	2	3	4	K-4
Arrowhead ES	79	95	84	93	95	445
Eagleville ES	73	80	73	83	83	391
Woodland ES	79	94	80	86	94	433
Worcester ES	86	108	96	110	112	513
TOTAL	317	377	333	371	384	1782

Methacton School District Elementary School Enrollment Projections 2025-26						
School	K	1	2	3	4	K-4
Arrowhead ES	79	96	96	87	98	455
Eagleville ES	73	81	85	76	81	396
Woodland ES	79	95	94	79	85	431
Worcester ES	87	109	109	102	112	519
TOTAL	318	380	384	343	376	1801

Methacton School District Elementary School Enrollment Projections 2026-27						
School	K	1	2	3	4	K-4
Arrowhead ES	78	96	97	99	91	460
Eagleville ES	73	81	86	89	74	403
Woodland ES	78	95	94	92	77	437
Worcester ES	86	109	110	115	104	524
TOTAL	316	381	387	394	347	1825

Methacton School District Elementary School Enrollment Projections 2027-28						
School	K	1	2	3	4	K-4
Arrowhead ES	78	95	97	99	104	473
Eagleville ES	72	81	86	89	87	416
Woodland ES	78	95	95	93	91	450
Worcester ES	86	108	110	117	119	540
TOTAL	314	379	388	398	400	1879

Grade-level totals may vary slightly from corresponding districtwide grade level projections due to formulaic rounding issues.

Projections Update: Takeaways

- Overall, underlying assumptions and projections models performed well for first year
- “ Spike” in Birth-K bears watching to determine if it’s an anomaly or the start of a trend
- Several large “pipeline” residential projects could impact enrollment at Arrowhead and Worcester over the next 5-10 years
- If “pipeline” projects fail to move forward or change product type or density - lower elementary school enrollment will be fairly stable
- Upper Elementary enrollment is projected to decline between 7%-12% over the next decade
- Intermediate School enrollment is projected to decline between 10%-14% over the next decade
- High School enrollment is project to decline between 6%-8%