



# METHACTON SCHOOL DISTRICT

11/8/2018

**The Board encourages comments:**

Persons interested in speaking are asked to sign in at the table in the hall to the back of the auditorium at any point during the presentation or public comment portion of the meeting.

# OFFICIAL BOARD AGENDA



## **SPECIAL MEETING**

**11/8/2018 [6:30PM-7:30PM] @ Methacton High School Auditorium**

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**- SPECIAL MEETING -**

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. ATTENDANCE**
- 4. RECOGNITION OF GUESTS AND SCHEDULED SPEAKERS - Dr. Zerbe**
- 5. COURTESY OF THE FLOOR**
- 6. ADJOURNMENT**

Notice of a Special Meeting on November 8, 2018 where the Superintendent of Schools will present information on the current status of the district including programs, enrollment, facilities, and strategic vision for the future.

This meeting is perpetuated by the need for the Board to address the information contained in the 2016 Facilities Assessment Study of all district facilities and where this same study projected an investment of \$14,478,750 into Arrowhead Elementary School in the next 3-5 years.

# TONIGHT'S OBJECTIVE

Provide information and seek feedback from the public:

- What other information should we also consider?
- What does our community believe we ought to do?

# MEETING PROCEDURES: Following the Superintendent's presentation

## **Courtesy of the Floor:**

The Board encourages comments from the public:

Persons interested in speaking are kindly asked to sign in at the table in the hall to the back of the auditorium at any point during the presentation or public comment portion of the meeting.

In order to provide ample opportunity for all persons to speak, the Board will provide the customary 4 minutes for each person's comments.

## **Following the Meeting:**

Tonight's presentation and enrollment projections along with the video of meeting will be posted to the district web site and an online public comment period will ensue through the 27<sup>th</sup> of November 2018.

# HIGH LEVEL DISCUSSION

The decision on February 21, 2017 to close Audubon Elementary School was made considering a number of factors and knowing that a 1 building closure then, would perpetuate this discussion at some point in the near future.

Renovate Arrowhead Elementary School

Replace Arrowhead Elementary School with New Construction

Close Arrowhead Elementary School and Consolidate/Redistrict



# INFORMATION PROVIDED

## Status of the district

- Mission / Vision / Core values
- Profile
- Core Academic Programs and Services
- Current Enrollment and Class Size
- Organizational Structure and Staffing
- Facilities and Use
- Finances

## Strategic Plan

## Opportunities and Challenges

## Enrollment Projections

## What Has Changed?

## Debt Considerations

## Next Steps

# STATUS OF DISTRICT

## **Our Mission**

The Methacton School District is an exemplary student-focused and community-centered environment that prepares learners to meet the demands of our evolving world.

## **Our Vision**

The Methacton School District will empower all learners to develop talents, encourage personal growth and success, and inspire leadership to transform our future.

## CORE VALUES

**M**otivate to succeed

**E**mpower all learners

**T**rust in teamwork

**H**onor our heritage

**A**ppreciate our diversity

**C**ommit to growth

**T**ransform our future

**O**pen new opportunities

**N**urture our talents

# STATUS OF DISTRICT

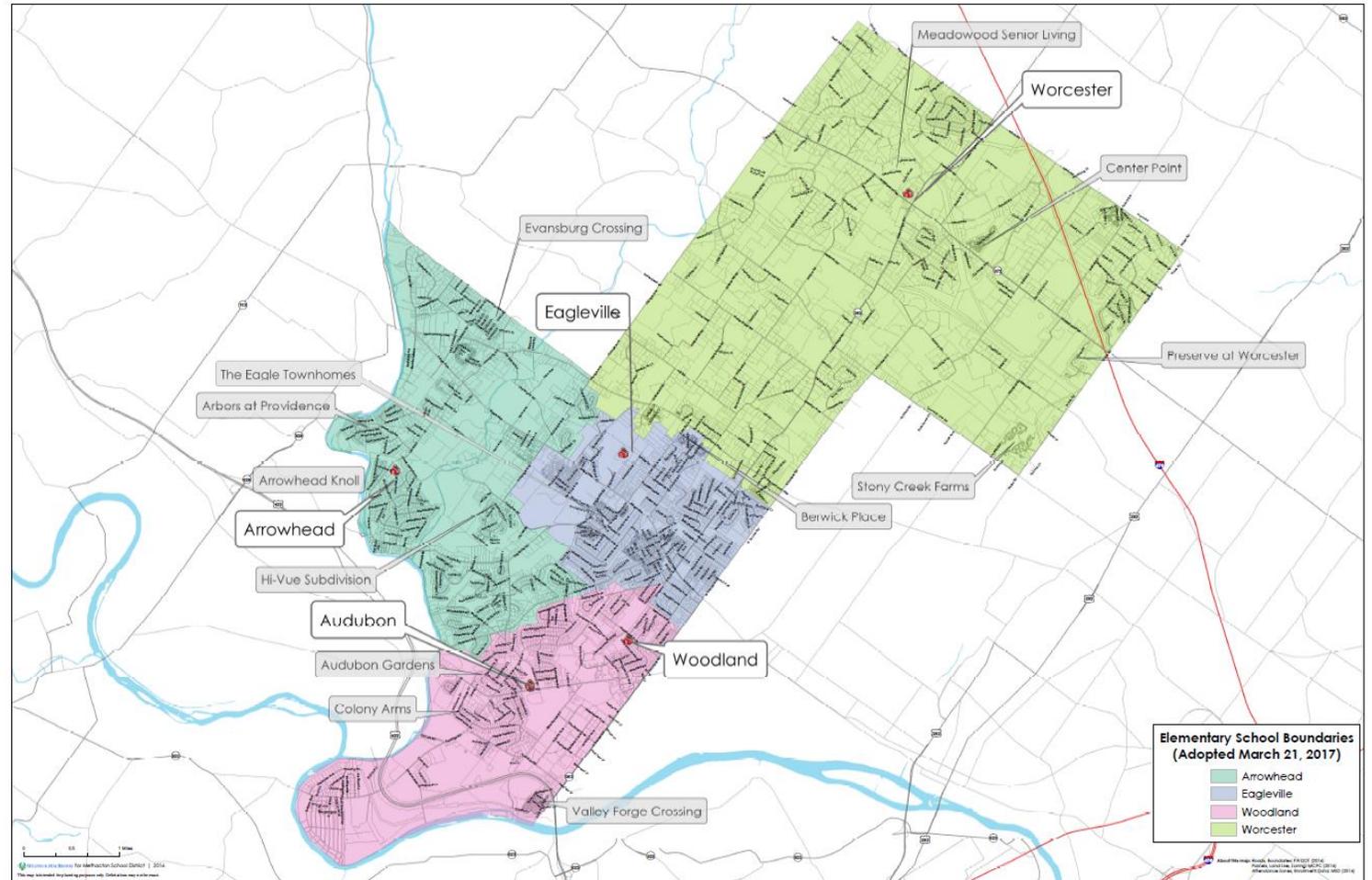
Enrollment of 4,795 students

Serves more than 13,000 households in Lower Providence and Worcester Townships

2018-2019 budget of \$109,398,167

Employs more than 600 people of which 400 are teachers

7 School Buildings



# STATUS OF DISTRICT



## Methacton School District Rankings

Niche ranks nearly 100,000 schools and districts based on statistics and millions of opinions from students and parents.

Best School Districts in Pennsylvania  
#32 of 498

Safest School Districts in Pennsylvania  
#42 of 498

Best Places to Teach in Pennsylvania  
#95 of 500

## Methacton School District

#32 in Best School Districts in Pennsylvania

A+ Overall Grade • Eagleville, PA •



## Methacton High School

1005 Kriebel Mill Road, Eagleville, Pennsylvania 19403 | (610) 489-5000

#1,066 in National Rankings | College Readiness Score 44.4/100.0

### 2018 Rankings

Methacton High School is ranked #1,066 in the National Rankings and earned a silver medal. Schools are ranked based on their performance on state-required tests and how well they prepare students for college. Read more about [how we rank the Best High Schools](#).

All rankings:

#1,066 in National Rankings

#27 in Pennsylvania High Schools



#### SCORECARD

College Readiness Index	44.4
AP® Tested	48%
AP® Passed	91%
Mathematics Proficiency	87%
Reading Proficiency	92%

National Rankings: Based on data of more than 20,500 public high schools in 50 states and the District of Columbia.

State Rankings: Based on data of public high schools in 498 districts.

SOURCE: <https://www.usnews.com/education/best-high-schools/pennsylvania/districts/methacton-sd/methacton-high-school-17075>

# K-4 EDUCATIONAL PROGRAMMING

Core subjects:

- English Language Arts
- Math
- Science
- Social Studies

- ½ Day Kindergarten

## “Specials” include:

Health (gr. 3-4)  
Physical Education  
Music  
Art  
Library

Focus on achievement & growth through individual and small groups instruction, exploration of concepts, hands-on learning, interaction with technology, & problem-solving.

# 5-6 EDUCATIONAL PROGRAMMING

**Grade 5:** Team structure-Teacher responsible for ELA and one remaining core subject

- Math Science Social Studies

**Grade 6:** Team structure-Teacher specializing in one core subject

- English Language Arts Math Science Geography Reading Writing

"Specials" include:	
Health Physical Education Music Art	Library Computer Literacy Technology Education

Students continue to have opportunities to grow academically, socially, and emotionally, as they become part of "teams" and travel between classes throughout the day.

# 7-8 EDUCATIONAL PROGRAMMING

**Grade 7:** Team structure-Teacher specializing in one core subject

- English          Math      Reading      Science      Social Studies

**Grade 8:** Team structure-Teacher specializing in one core subject

- English          Math      Social Studies      Science

Students are instructed in a World Language or Literature

## Expressive Arts include:

Art  
Music  
Technology Education  
Family Consumer Science

- The team concept continues with different configurations and opportunities, as students grow more independent.

# 9-12 EDUCATIONAL PROGRAMMING

Core areas of English, Math, Science & Social Studies. Students select courses from among the four core areas and electives derived from the four core areas as well as additional electives within AP, Honors, or Academic rigor.

Additional Elective Options:	
Art	Health & Physical Education
Business	Music
Computer Education	Technology Education
Family Consumer Science	World Language

Specialized courses or programs in which students may be involved include:  
Career-technical education, Dual Enrollment, Pre-career work,  
Yearbook, and Community Service Learning

# STUDENT SERVICES



# STATUS OF DISTRICT

## Building Enrollment Data for Current Month \* ~ OCTOBER 2018

Grade Level	AH *	EV *	WD *	WR *	SV *	AC *	HS *	Total *
Kdg	62	62	91	66				281
1st	85	86	86	88				345
2nd	73	84	93	84				334
3rd	84	80	91	94				349
4th	92	97	103	86				378
5th					385			385
6th					390			390
7th						378		378
8th						378		378
9th							429	429
10th							370	370
11th							359	359
12th							419	419
<b>Bldg Totals</b>	<b>396</b>	<b>409</b>	<b>464</b>	<b>418</b>	<b>775</b>	<b>756</b>	<b>1577</b>	<b>4795</b>

## Historical Enrollment Data \*\*

School Year	Kdg	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
2006-2007	314	437	392	380	383	425	420	439	451	470	463	448	432	5454
2007-2008	294	459	356	401	400	392	430	432	445	470	476	471	443	5469
2008-2009	268	412	385	364	402	398	395	433	430	445	457	463	458	5310
2009-2010	318	393	374	387	372	416	416	410	428	447	440	455	476	5332
2010-2011	267	441	342	385	401	385	420	425	426	441	446	447	463	5289
2011-2012	273	367	410	354	384	407	376	416	417	417	451	439	450	5161
2012-2013	274	356	364	424	348	385	409	387	416	417	418	449	438	5085
2013-2014	287	338	358	367	428	373	378	410	401	413	411	421	457	5042
2014-2015	317	340	349	356	371	432	370	370	407	404	422	404	432	4974
2015-2016	254	375	342	363	362	373	430	371	366	402	409	408	409	4864
2016-2017	270	326	375	369	378	365	376	433	367	362	402	411	412	4846
2017-2018	273	327	340	372	366	377	367	377	435	371	361	405	422	4793

\*\* October 1st PDE Submission Numbers

# CLASS SIZE POLICY

The Board establishes that when financially and administratively appropriate and space is available, class size should not exceed the following:

- Grades K-4 – twenty-five (25) students per section in typical academic classes such as English, social studies, etc. Class size in special subject areas may vary according to the subject and any facility limitations. Class size in special education classes will comply with regulatory requirements.
- Grades 5-8 – thirty (30) students per section in typical academic classes such as English, social studies, etc. Class size may vary below the maximum according to the subject and any facility limitations. Class size in special education classes will comply with regulatory requirements.
- Grades 9-12 – thirty (30) students per section in typical academic classes such as English, social studies, etc. Class size may vary below the maximum according to the subject and any facility limitations. Class size in special education classes will comply with regulatory requirements.

# STATUS OF DISTRICT

# ENROLLMENT AND CLASS SIZE

ALL Enrollment as of October 1, 2018

Building	Kdg	Limit (22)	Seats Vacant	# of classes	Avg class size	1st Grade	Limit (22)	Seats Vacant	# of classes	Avg class size	2nd Grade	Limit (22)	Seats Vacant	# of classes	Avg class size
Arrowhead	62	66	4	3	20.67	85	88	3	4	21.25	73	88	15	4	18.25
Eagleville	62	66	4	3	20.67	86	88	2	4	21.50	84	88	4	4	21.00
Woodland	91	88	-3	4	22.75	86	88	2	4	21.50	93	110	17	5	18.60
Worcester	66	66	0	3	22.00	88	88	0	4	22.00	84	88	4	4	21.00
	281					345					334				

Building	3rd Grade	Limit (25)	Seats Vacant	# of classes	Avg class size	4th Grade	Limit (25)	Seats Vacant	# of classes	Avg class size	Elementary Building Totals
Arrowhead	84	100	16	4	21.00	92	100	8	4	23.00	396
Eagleville	80	100	20	4	20.00	97	100	3	4	24.25	409
Woodland	91	100	9	4	22.75	103	125	22	5	20.60	464
Worcester	94	100	6	4	23.50	86	100	14	4	21.50	418
	349					378					1687

Building	5th Grade	Limit (30)	Seats Vacant	# of classes	Avg class size	6th Grade	Limit (30)	Seats Vacant	# of classes	Avg class size
Skyview	385	450	64	15	25.73	390	480	90	16	24.38

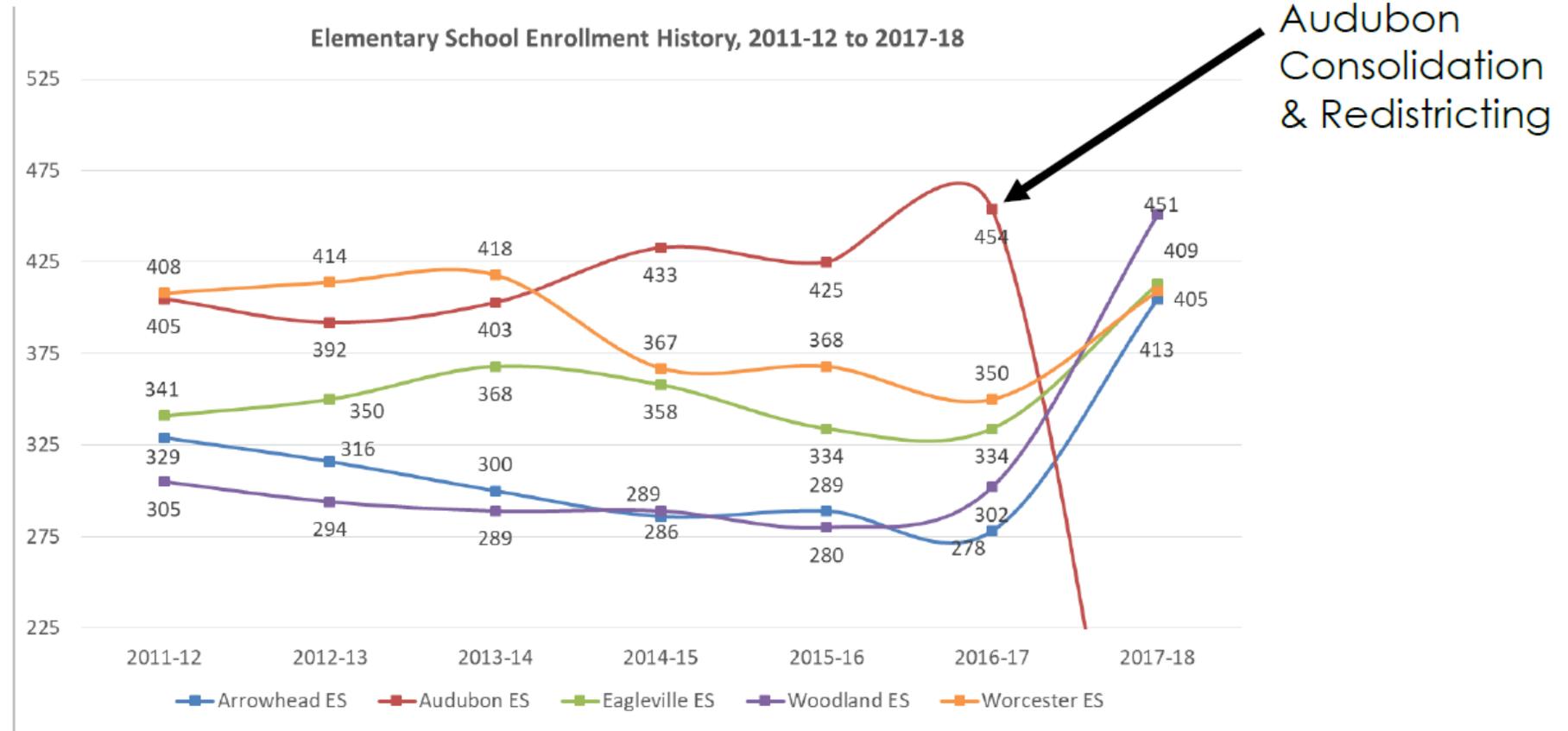
Building	7th Grade	# Classes 25-30	#Of Classes under 15	Avg class size	8th Grade	# Classes 25-30	#Of Classes under 15	Avg class size
Arcola	378	28	10	22.06	378	33	4	23.26

Building	9th Grade	10th Grade	11th Grade	12th Grade	Total	# Classes 25-30	*# Classes >30	# Classes under 15
High School	429	370	359	419	1577	149	33	41

\* Physical Education Classes

Data as of 10/1/2018

# Enrollment Snapshot (2017-18)

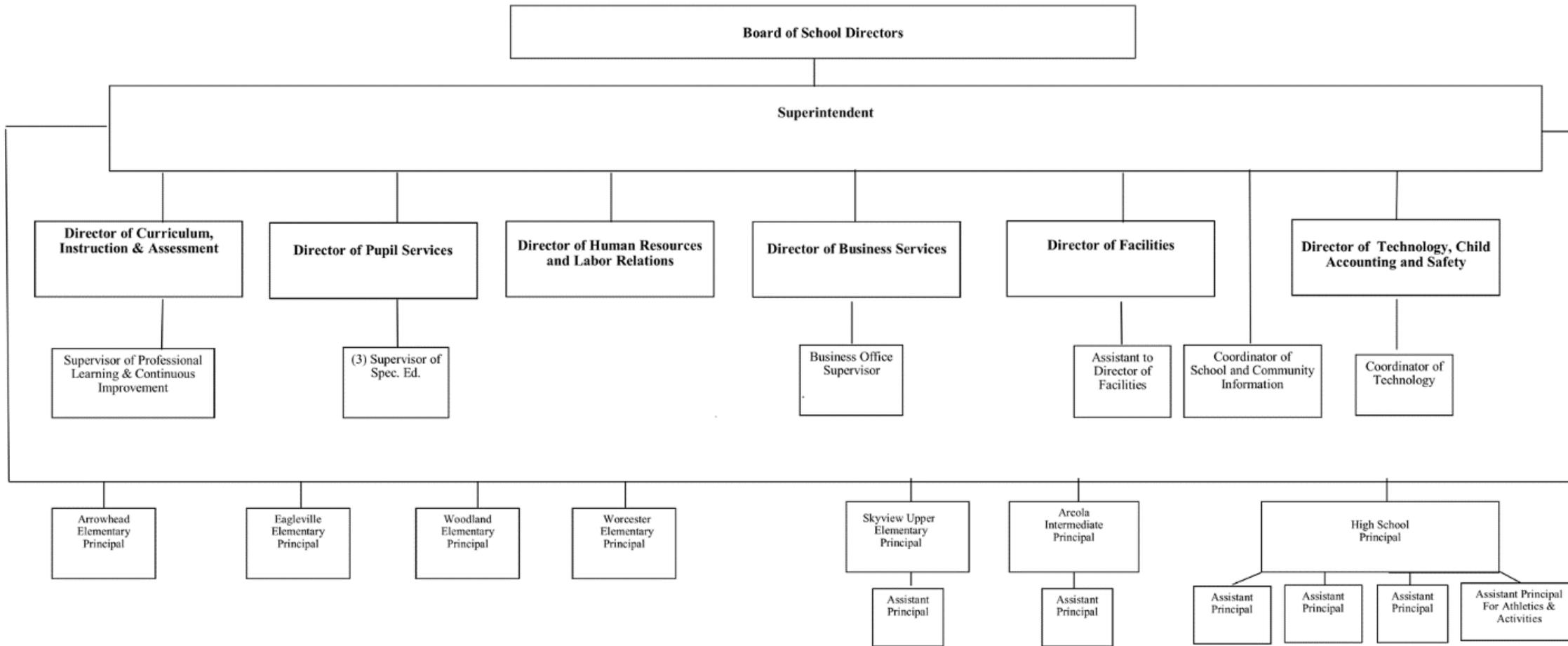


- Audubon consolidated in 2017-18 and elementary schools redistricted resulting in “evening out” enrollment across all four schools.

# STATUS OF DISTRICT

# ORG CHART

## METHACTON SCHOOL DISTRICT ORGANIZATIONAL CHART



# STATUS OF DISTRICT

## STAFFING

ADMINISTRATIVE STAFF	Total
Assistant Principal	6
Assistant to the Director of Facilities	1
Business Office Supervisor	1
Coordinator of Communications	1
Supervisor of Professional Learning and Cont	1
Director of Business Services	1
Director of Curriculum, Instruction and Asses	1
Director of Facilities	1
Director of Labor Relations and Human Reso	1
Director of Pupil Services	1
Director of Technology and Child Accounting	1
Principal	7
Program Coordinator	1
Superintendent	1
Supervisor of Special Education	3
<b>Total Administrators</b>	<b>28</b>

TEACHING STAFF	Total
Art	11
Business Education	2
Driver's Education	1
Elementary Classroom Teacher	104
English Language Arts	25
English Language Development	9
Family Consumer Science	4
Foreign Language	12
Gifted	7
Health/Physical Education	20
Home & School Visitor	1
Instruction Intervention Specialist	5
Math Specialist	4
Librarian	7
Mathematics	21
Music	16
Occupational Therapist	1
Reading Specialist	8
School Counselor	15
School Nurse	7
School Psychologist	4
Science	24
Social Studies	20
Special Education	59
Speech Pathologist	8
Staff Nurse	2
Teacher on Assignment	3
Technology Education	4
Technology Integrator	3
<b>Total Teaching</b>	<b>407</b>

EXEMPT/SUPPORT STAFF	Total
Accounting Specialist	2
Accounts Payable Specialist	1
Bus Assistant	9
Computer Technician	3
Data Specialist / PIMS Administrator	1
Human Resources Specialist	1
Network Manager	1
Office Assistant	19
Paraprofessional	65
Payroll Specialist	1
Personal Care Assistant	25
Recess Assistant	4
Secretary	28
Coordinator of Technology	1
Custodian	27
Fulfillment Specialist	1
Grounds Crew Foreperson	1
Head Custodian	6
Maintenance Mechanic	5
Master Mechanic	2
Utility Grounds Person	4
<b>Total Support</b>	<b>207</b>

# STATUS OF DISTRICT

School	Total Homeroom Eligible Space	Homeroom Eligible Space 4 sections 5 grades*	Homeroom Eligible Space for Spec Ed	Homeroom Eligible Space Shared	Total Homeroom Eligible Space Needed for Program	Homeroom Eligible Space OPEN	Art & Music	Small Group Space Avail	Small Group Spaces Needed	Office Space Avail	Office Space Needed
Arrowhead (2018)	26	18	6	2	26	0	2	3	3	3	3
Arrowhead (2016)	25	18	3	2	23	2	2*	3	3	3	3
Eagleville (2018)	24	18	4	2	24	0	2	4	4	4	3
Eagleville (2016)	24	18	2	2	22	2	2	4	4	4	3
Woodland (2018)	26	20	4	2	26	0	2	4	4	3	3
Woodland (2016)	25	18	2	2	22	3	2*	4	4	3	3
Worcester (2018)	24	18	5	1	24	0	2	6	4	4	4
Worcester (2016)	24	18	3	2	23	1	2	6	4	4	4
<b>Subtotal (2018)</b>	100	74	19	7	100	0	8	17	15	14	13
<b>Subtotal (2016)</b>	98	72	10	8	90	8	10*	17	15	14	13
Skyview (2018)	53	31	20	0	51	2	12	8	7	8	5
Skyview (2016)	53	31	14	1	46	7	13	8	6	8	5
Arcola (2018)	51	27	22	2	51	0	14	6	6	5	5
Arcola (2016)	49	27	19	1	47	2	16*	6	4	5	5
MHS (2018)	81	68	11	2	81	0	21	6	1	8	5
MHS (2016)	81	70	11	0	81	0	21	6	1	8	5
<b>Totals (2018)</b>	285	200	72	11	283	2	55	37	29	35	28
<b>Totals (2016)</b>	281	200	54	10	264	17	60	37	26	35	28

\*Computer labs were previously counted in Art/Music

# STATUS OF DISTRICT

## Facilities

As per 2016 Facilities Assessment Study

FACILITIES	Grade	Building	Original	Additions & Renovations	Years Since	Property
Building Name	Levels	Size	Construction		Last Project	Acreage
Arrowhead Elementary School	K-4	64,800 s.f.	1975	none	41	12.5
*Audubon Elementary School	K-4	57,600 s.f.	1928	1950, 1955, 1960	21	14
				1964, 1980, 1995		
Eagleville Elementary School	K-4	74,000 s.f.	2002	none	14	16.68
Woodland Elementary School	K-4	84,800 s.f.	1969	2009	7	14.6
Worcester Elementary School	K-4	67,000 s.f.	1999	none	17	12.22
Skyview-Arcola Intermediate School	5-8	353,250 s.f.	1973	1994, 1999, 2010	6	68
Methacton High School	9-12	347,100 s.f.	1961	2000, 2004	12	62.9
District Administration Building	DAO	13,600 s.f.	1966	none	50	N/A
Facilities Plant	n/a	12,000 s.f.	2000	none	16	N/A
Transportation Building	n/a	6,350 s.f.	1972	none	44	N/A

\*No Longer Operational

# STATUS OF DISTRICT MASTER PLAN

Slide Visibility is poor due to volume of information  
 \*FOR ILLUSTRATION PURPOSES ONLY\*

10 YEAR CAPITAL PLAN	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	TOTALS	
<b>ARROWHEAD</b>	AR 7 Carpet (Portion) \$ 21,000 AR 11 ACT Replacement (Portion) \$ 21,000 AR 25 Cooling Tower \$ 15,750 AR 28 Pig Flturm Code (Portion) \$ 15,750		AR 1 Water/Wall \$ 54,900 AR 2 Masonry Repairs \$ 715,750 AR 5 Exterior Doors Repairs \$ 121,000 AR 19 Paving \$ 170,000 AR 20 Sewer/Storm Repairs \$ 190,000 AR 36 Ext Lights \$ 220,000	AR 3 Replace Roof \$ 1,167,250 AR 28 Pig Flturm \$ 300,000 AR 31 Power Upgrade \$ 170,000			AR 4 Window Replace \$ 226,500 AR 18 Upgrade Library \$ 491,500 AR 41 Backbone \$ 80,250	AR 19 ADA Improvements \$ 801,750 AR 23 & 24 HVAC Upgrade \$ 2,630,000 AR 25 ATC Upgrade \$ 200,000 AR 30 Sprinkler System \$ 231,000 AR 32, 33, 34 Elec Serv Upgrade \$ 747,500	AR 8 Interior Doors \$ 131,500 AR 7 to 13 Int Face Lift \$ 1,334,000 AR 14 Upgrade Kitchen \$ 548,250 AR 36 Int Lights \$ 451,000 AR 38 Paging System \$ 178,000 AR 40 Fire Alarm \$ 247,500	AR 20-22 Ext Face Lift \$ 807,000 AR 27-30 Stage Upgrade \$ 350,000	AR 21 Building Addition \$ 2,300,000	\$ 14,478,750
<b>AUDUBON</b>												
<b>EAGLEVILLE</b>	EV 2 Repoint \$ 30,000 EV 3 Roof Repairs \$ 57,750 EV 5 Window Repairs \$ 575,000 EV 13 + 18 Replace damaged tiles \$ 21,100	EV 6 & 7 Door Hardware \$ 42,000 EV 32 Clean Agent \$ 31,500 EV 36 Ext Light \$ 47,250 EV 40 Backbone \$ 36,750							EV 4 Replace roof \$ 1,008,250 EV 20-30 HVAC Upgrade \$ 820,000 EV 33-34 MEP Upgrade \$ 247,500	EV 9 to 12 Int Face Lift \$ 330,000 EV 14 Ceiling Tiles \$ 195,000 EV 15 Kitchen Upgrade \$ 42,000 EV 36 Int Light \$ 575,000 EV 37-38 Stage Upgrade \$ 330,000 EV 39 Fire Alarm \$ 275,000	EV 1 Masonry Repair \$ 82,250 EV 21-24 Ext Face Lift \$ 451,000	\$ 5,370,350
<b>WOODLAND</b>	WD 3 Repair Windows \$ 15,750 WD 21 Exterior Duct \$ 28,250	WD 2 Roof Repair \$ 105,000 WD 4 Exterior Door \$ 31,500 WD 11 Replace Damaged Tile \$ 5,250 WD 12 Replace Loft Ladder \$ 21,000 WD 19 Ash Trees \$ 21,000 WD 23 HVAC for IDF \$ 18,800			WD 5 Interior Door Hardware \$ 21,100		WD 1 Masonry Repairs \$ 308,000 WD 15 Paving Repairs \$ 31,500 WD 19 Grading Issues \$ 80,250 WD 27 Ext Light \$ 154,000	WD 6 to 9 Int Face Lift \$ 452,000 WD 28 Int Lighting \$ 713,000		WD 13 Kitchen \$ 42,000 WD 16-17 Ext Face Lift \$ 220,000 WD 25 Replace Generator \$ 187,000 WD 28 Stage Upgrade \$ 220,000 WD 29 Backbone \$ 86,750 WD 30 Lightening \$ 11,448	\$ 2,942,695	
<b>WORCESTER</b>	WR 3 Roof Repairs \$ 47,250 WR 13 Replace damaged tile \$ 5,250	WR 5 Window Seals \$ 42,000		WR 6 & 7 Door Hardware \$ 57,750 WR 11 Replace Cove Base \$ 3,250 WR 30 Clean Agent \$ 36,750 WR 33 Ext Lights \$ 31,500		WR 20 - HVAC Upgrade \$ 407,500 WR 27 WR 32 Int Lighting \$ 575,000	WR 14 Kitchen Upgrade \$ 47,250 WR 27 Backbone \$ 86,750	WR 2 Masonry Repair \$ 175,000 WR 4 Replace Roof \$ 1,298,000 WR 34-35 Stage Upgrade \$ 330,000	WR 19 - Ext Face Lift \$ 863,500	WR 1 Control Joints \$ 12,600 WR 10-12 Int Face Lift \$ 528,000 WR 22, 23, 23, 34 MEP Upgrade \$ 487,500 WR 36 Fire Alarm \$ 285,000	\$ 5,042,855	
<b>SKYVIEW-ARCOLA</b>	SA 20-21 Auditorium and Stage Upgrade \$ 1,150,000	SA 22 2nd Floor Glass \$ 110,000 SA 24 Abatement \$ 115,500 SA 25 PVC Storm Souts \$ 5,250 SA 30 Ash Trees \$ 5,250		SA 4 Replace Roof \$ 1,295,000 SA 16, 22, 26, 27, 40, 50, 51, 53-58 MEP Upgrade \$ 3,910,000	SA 3 Masonry Repairs \$ 301,000 SA 4 Replace Roof \$ 1,298,000 SA 6 Ext. Door Hardware \$ 94,000 SA MEP Upgrade \$ 3,910,000	SA 3 Masonry Repairs \$ 306,000 SA 4 Replace Roof \$ 1,405,000 SA MEP Upgrade \$ 3,910,000	SA 1 Masonry Repairs \$ 70,750	SA 5 Glass Replace \$ 228,000 SA 7 Interior Door \$ 187,000	SA 8 to 14 Interior Face Lift \$ 1,265,000 SA 17 Lockers \$ 382,500 SA 19 Library \$ 822,500 SA 25-26 Ext Face Lift \$ 517,500	SA 2 Cafe Floor Replacement \$ 530,000 SA 15 Gym Addition & Bleachers \$ 977,500 SA 16 Kitchen Equip Upgrade \$ 275,000 SA 36 Lightening \$ 89,250	\$ 23,980,000	
<b>METHACTON HIGH SCHOOL</b>	HS 2 Foundation Repairs \$ 305,000 HS 4 Replace Roof \$ 1,725,000 HS 15, 20, 23, 31, 36, 39, 41-43, 46 & 47 MEP Upgrade \$ 4,370,000 HS 25 Ash Trees \$ 5,250	HS MEP Upgrade \$ 4,370,000 HS 4 Replace Roof \$ 1,725,000 HS 3 Masonry Repair \$ 865,500 HS 21 Ext Door Code \$ 575,000 HS 46 Clean Agent \$ 36,750 HS 49 Backbone \$ 242,000	HS MEP Upgrade \$ 4,370,000 HS 3 Masonry Repairs \$ 750,000 HS 4 Replace Roof \$ 1,940,000	HS 20 Pool \$ 1,300,000	HS 5 Replace Glass \$ 130,000 HS 6 Ext. Door Hardware \$ 108,000 HS 11 Security Gate \$ 85,000 HS 20 Ext. Face Lift \$ 2,548,000	HS 7 Int. Door Hardware \$ 305,000 HS 14 Gym Floor \$ 401,500 HS 24 Replace Modulers with Permanent Structure \$ 715,750	HS 9-12, 13 Int. Face Lift \$ 2,961,250 and 18		HS 1 Masonry C/Ps and Floor Repairs \$ 143,800 HS 17 Kitchen Equip \$ 350,000 HS 19 Stage Floor \$ 120,750 ATH 1 Press Box \$ 440,000 ATH 4 Radio Tennis Courts \$ 140,900	ATH 3 Replace Kriebel Fence \$ 22,050 ATH 5 Replace JV Baseball Backstop / Stands \$ 275,000 ATH 6 Ball Control at Tennis \$ 36,750 ATH 7 Accessible Path to Athletics \$ 242,000	\$ 31,806,930	
<b>FARINA EDUCATIONAL CENTER</b>	FA 5 Door Hardware \$ 31,500 FA 15 Code Base \$ 105,000 FA 21 Water Infiltration \$ 54,000 FA 28 Clean Agent \$ 31,500 FA 34 E.Lighting \$ 19,800	FA 3 Replace Roof \$ 141,625 FA 4 Replace Windows \$ 50,500 FA 5 Replace Entrance \$ 40,050 FA 17 Secure Entry \$ 22,800	FA 31 Electrical Main \$ 109,900 FA 32 Panelboards \$ 51,271 FA 33 Replace Wiring \$ 54,364 FA 22 Ash Trees \$ 5,325	FA 36 Replace Fan & Duct \$ 4,000 FA 20 HVAC Upgrade \$ 364,750 FA 25 HVAC Controls \$ 50,754 FA 24 Replace Boilers \$ 81,822	FA 8 Ceramic Floors \$ 26,707 FA 11 Toilet Partitions \$ 6,907 FA 15 Code Base \$ 238,000 FA 28 Plumb. Fixtures \$ 86,142 FA 30 Sprinkler System \$ 81,546 FA 35 Int Lights \$ 110,775	FA 14 Int Panelling \$ 46,150 FA 7 Replace Carpet \$ 85,875 FA 9 Replace VAT \$ 40,000 FA 10 Replace ACT \$ 80,115 FA 12 Casework \$ 40,000 FA 13 Stair Handrails \$ 17,188 FA 36 Ext Lights \$ 82,475	FA 1 Repair Cracking \$ 17,100 FA 19 Addition \$ 419,800	FA 2 Re-point Masonry \$ 205,630 FA 18 Paving & Sidewalk \$ 221,815 FA 20 Increase Parking \$ 119,800	\$ 3,185,000			
<b>FACILITIES BUILDING</b>			FB 3 Door Hardware \$ 3,150 FB 7 Code Base \$ 12,000 FB 9 Paving \$ 215,000 FB 12 Storm Water \$ 8,400 FB 17 Replace Transform \$ 34,325 FB 18 E. Lighting \$ 12,000 FB 20 Ext Lights \$ 13,167	FB 1 Exterior Cladding \$ 15,011 FB 2 Repair Roof \$ 2,250 FB 11 North Drive \$ 212,058	FB 4 Replace Flooring \$ 25,448 FB 5 Re-sal Concrete \$ 22,800 FB 6 Replace ACT \$ 1,145 FB 10 Repair Sidewalk \$ 17,188 FB 16 Tie In Controls \$ 13,754 FB 19 Int Lights \$ 82,475 FB 20 Ash Trees \$ 7,480	FB 14 522 Refrigerant \$ 86,300			FB 15 Replace Gas Units \$ 97,300	\$ 862,679		
<b>TRANSPORTATION BUILDING</b>			TD 11 Code Base \$ 105,000 TD 13 Abatement Survey \$ 10,500 TD 28 E. Lighting \$ 7,875	TD 15 Storm Water \$ 36,750 TD 22 Sanitary Sewer \$ 94,852	TD 2 Exterior Cladding \$ 81,113 TD 3 Replace Roof \$ 97,206 TD 4 Replace Windows \$ 5,480 TD 6 Overhead Doors \$ 64,380 TD 16 Ash Trees \$ 3,721	TD 27 Ext Lights \$ 212,850	TD 1 Mec.Struct./Review \$ 22,575 TD 10 Code Wood Stair \$ 4,511 TD 17 Replace Heating \$ 88,700 TD 19 Replace Terminal \$ 12,415 TD 20 Replace Fans \$ 22,318 TD 21 Plumb. Fixtures \$ 32,170 TD 22 Panelboards \$ 38,500 TD 24 Replace Wiring \$ 40,800 TD 26 Int Lights \$ 85,800	TD 6 Interior Paint \$ 22,575 TD 7 Replace Flooring \$ 8,111 TD 8 Seal Concrete \$ 79,813 TD 9 Replace Ceilings \$ 6,400 TD 18 Tie In Controls \$ 13,754	TD 14 Restore Paving \$ 828,150	\$ 1,990,560		
<b>EDUCATIONAL ANNUAL EXPENDITURE (Without Farina, Facilities &amp; Transportation Buildings.)</b>	\$8,543,100	\$8,572,400	\$8,488,250 *	\$8,422,505 *	\$8,527,100 *	\$8,790,000 *	\$8,245,000 *	\$8,463,000 *	\$8,428,130 *	\$7,142,095 *	\$ 83,621,580	

# STATUS OF DISTRICT

Plan focuses on Major Systems including Roofing, HVAC, ADA, Windows, Building Envelope, Plumbing, and Electrical

Master Plan Projected Costs	TOTALS
ARROWHEAD	\$14,478,750
EAGLEVILLE	\$5,370,350
WOODLAND	\$2,942,695
WORCESTER	\$5,042,855
SKYVIEW-ARCOLA	\$23,980,000
HIGH SCHOOL	\$31,806,930
FARINA	\$3,185,000
FACILITIES BUILDING	\$862,679
TRANSPORTATION BUILDING	\$1,990,560
<b>Cost without Farina, Facilities &amp; Transportation Buildings</b>	<b>\$83,621,580</b>

## WORK ON PLAN TO DATE

Year 1 (2018) - \$8,543,100 (prior to financing)  
 Year 2 (2019) - \$6,292,065 (approved thus far)

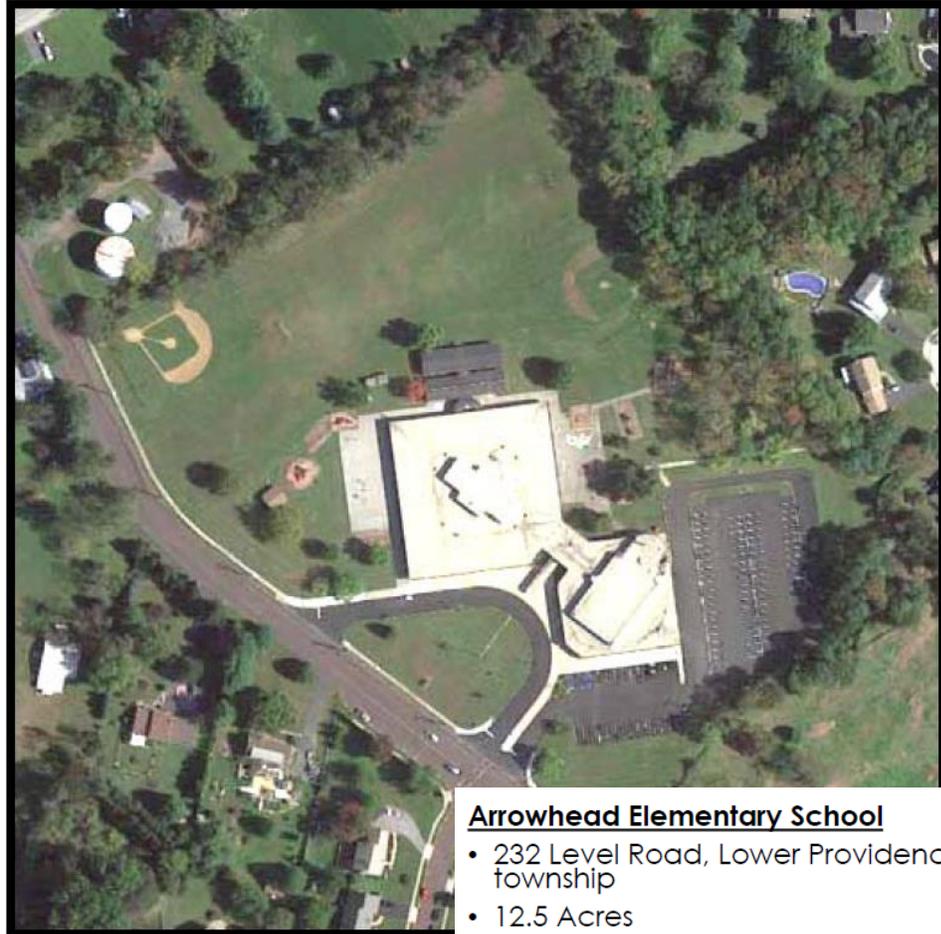
## **MASTER PLAN PROJECT SCHEDULE**

**November-June**—Review & Modify Proposed Work  
**June-July**—Property Committee—Review Proposed Next Summer Work  
**July**—Property Committee – Approve Proposed Next Summer Work  
**July**—Board Meetings—Board Approval Planning, Designing and Bidding  
**September**—Finalize Proposed Next Summer Work Design Consultants  
**October**—Property Committee—Provide Updated Workbook  
**September–December**—Proposed Next Summer Work Design Process  
**December/January**—Bid Packages  
**January/February**—Receive Bids for Proposed Next Summer Work  
**February Board Meeting**—Board Approves Next Summer Work Contracts  
**March**—Contract Mobilization & Procurement  
**June–August**—Construction Phase

# STATUS OF DISTRICT

# MASTER PLAN

RECOMMENDATIONS FOR  
ARROWHEAD ELEMENTARY SCHOOL



**Arrowhead Elementary School**

- 232 Level Road, Lower Providence township
- 12.5 Acres
- Public Sewer/Water
- 64,800 sf building, constructed in 1975
- 2 little league baseball fields
- R-2 Residential Zoning District & PFO Public Facilities and Open Space Overlay District
- Surrounding Uses: single-family homes

Carpet(Portion)	\$21,000
ACT Replacement	\$21,000
Cooling Tower	\$15,750
Plg Fixture Code	\$15,750
Water/Steel	\$94,500
Masonry Repairs	\$718,750
Exterior Doors Repairs	\$121,000
Paving	\$176,000
Sewer/Storm Repairs	\$198,000
Ext Lights	\$220,000
* Replace Roof	\$1,167,250
* Plg Fixtures	\$395,000
* Power Upgrade	\$176,000
* ADA Improvements	\$603,750
Window Replace	\$236,500
Upgrade Library	\$181,500
Backbone	\$89,250

* HVAC Upgrade	\$2,530,000
ATC Upgrades	\$286,000
* Sprinkler System	\$231,000
* Elec Serv Upgrade	\$747,500
Interior Doors	\$181,500
* Int Face Lift	\$1,334,000
* Upgrade Kitchen	\$546,250
Int Lights	\$451,000
Paging System	\$176,000
* Fire Alarm	\$247,500
Ext Face Lift	\$667,000
Stage Upgrade	\$330,000
* Building Addition	\$2,300,000
(Replace Modular CRs)	
TOTAL PROJECTED	\$14,478,750
* TOTAL MAJOR SYSTEMS	\$10,278,250

# STATUS OF DISTRICT

# FINANCIAL

From June 2018 Final Budget Presentation

**Millage Increase of 1.99% in 2019**  
 Property Tax Increase @Act 1 Projected Limit Per Yr.:  
 2020=2.7%; 2021=2.7%; 2022=2.7%; 2023=2.7%

<i>(Proposed Final)</i>	<i>(Projected)</i>	<i>(Projected)</i>	<i>(Projected)</i>	<i>(Projected)</i>
2019	2020	2021	2022	2023

<b>REVENUES</b>					
Real Estate Taxes	73,289,305	75,698,031	78,180,213	80,742,112	83,386,289
Act 511 Taxes	8,337,000	8,480,000	8,625,826	8,774,534	8,926,182
Other Local Revenue	3,715,463	3,715,463	3,715,463	3,715,463	3,715,463
Basic Instructional and Operating Subsidies	6,816,093	6,816,093	6,816,093	6,816,093	6,816,093
Revenue for Specific Educational Programs	2,465,613	2,465,613	2,465,613	2,465,613	2,465,613
Other State Revenue	14,063,530	14,986,010	15,312,124	15,643,705	15,969,918
Federal Revenue	711,162	711,162	711,162	711,162	711,162
Other Financing Sources					
<b>TOTAL REVENUES</b>	<b>109,398,167</b>	<b>112,872,373</b>	<b>115,826,494</b>	<b>118,868,682</b>	<b>121,990,720</b>
<b>EXPENDITURES</b>					
Salaries and Benefits	74,351,274	77,889,048	79,993,483	82,081,320	84,339,038
Operating Expenses	24,561,579	25,332,803	26,090,951	26,825,628	27,593,065
Debt Service & Transfers	10,485,313	10,661,390	11,130,552	11,593,378	11,937,020
<b>TOTAL EXPENDITURES</b>	<b>109,398,167</b>	<b>113,883,241</b>	<b>117,214,986</b>	<b>120,500,326</b>	<b>123,869,124</b>
<b>NET OPERATING BALANCE</b>	<b>0</b>	<b>(1,010,868)</b>	<b>(1,388,492)</b>	<b>(1,631,645)</b>	<b>(1,878,404)</b>
<b>UNASSIGNED FUND BALANCE (Beg. Of Year)</b>	<b>7,318,083</b>	<b>7,318,083</b>	<b>6,307,215</b>	<b>4,918,722</b>	<b>3,287,078</b>
<b>UNASSIGNED FUND BALANCE (End Of Year)</b>	<b>7,318,083</b>	<b>6,307,215</b>	<b>4,918,722</b>	<b>3,287,078</b>	<b>1,408,674</b>

# STATUS OF DISTRICT

# STRATEGIC PLAN

STUDENT GROWTH & ACHIEVEMENT, STAFF DEVELOPMENT, PUPIL SERVICES, AND EDUCATIONAL TECHNOLOGY

COMMUNICATIONS AND COMMUNITY RELATIONS

SAFETY, OPERATIONAL TECHNOLOGY, FACILITIES AND INFRASTRUCTURE

DISTRICT OPERATIONS, FINANCIAL MANAGEMENT, AND HUMAN RESOURCES

CO-CURRICULAR ACTIVITIES, EXTRA-CURRICULAR ACTIVITIES, AND ATHLETICS

- Meet the needs of all learners through a focus on the “whole child”.
- Implement a district-wide vision of STEM.
- Increase access to academic, career, and extra curricular activities.
- Perform regular safety/security audits and address areas of need.
- Leverage the facilities Master Plan to address & prioritize facility needs.
- Improve operational effectiveness and efficiencies where appropriate.
- Improve effectiveness in hiring practices to recruit, retain, and develop top talent.
- Improve communications to position Methacton as the district of choice.

# OPPORTUNITIES AND CHALLENGES

## PROGRAMMING

Pa Future Ready Index  
STEM  
Re-Vision Elementary Library  
Inclusive Practices  
IB (International Baccalaureate)  
Parental Engagement  
Full Day Kindergarten

## SERVICES

Intensive therapeutic Mental Health Services  
Physical Education facilities provide proper & equivalent access  
Extended care  
Alumni Association  
Education Foundation

## OPERATION

Scheduling flexibility for future needs  
Campus safety  
Campus/Building configuration  
Parking/Traffic  
Focus on equity (ESSA)  
State Funding



# OPPORTUNITIES AND CHALLENGES

## PROGRAMMING

Pa Future Ready Index

STEM

Re-Vision the Elementary Library

Inclusive Practices

IB (International Baccalaureate)

Parental Engagement

Full Day Kindergarten

# FULL DAY KINDERGARTEN

## Montgomery County Schools with FDK

Abington  
Cheltenham  
Colonial  
Hatboro-Horsham  
Jenkintown  
Lower Moreland  
\*North Penn  
Norristown  
Pottsgrove  
Pottstown  
Springfield Township  
Upper Dublin  
Upper Merion  
Upper Moreland  
Upper Perkiomen  
Wissahickon

\*Scheduled to begin program 2019-2020 school year.

**Perkiomen Valley** is currently reviewing FDK.

## ACADEMICS

- Reading Skills
- Learning Math Concepts
- Communicating thoughts in writing
- Daily use of technology
- Small Group Instruction
- Instruction driven by student need
- Social studies and science standards
- Daily Arts & Humanities instruction

## SOCIALIZATION

- Free Play Time
- Increased opportunities for movement
- Increased opportunities for collaboration
- Focus on social & emotional learning (Whole Child)

# OPPORTUNITIES AND CHALLENGES

## OPERATION

Scheduling flexibility for future needs

Campus safety

Campus/Building Configuration

Parking/Traffic

Focus on equity (ESSA)

State Funding

# OPPORTUNITIES AND CHALLENGES

## SERVICES

Intensive therapeutic Mental Health Services

Physical Education facilities provide proper & equivalent access

Extended care

Alumni Association

Education Foundation

# THE DISCUSSION FORWARD

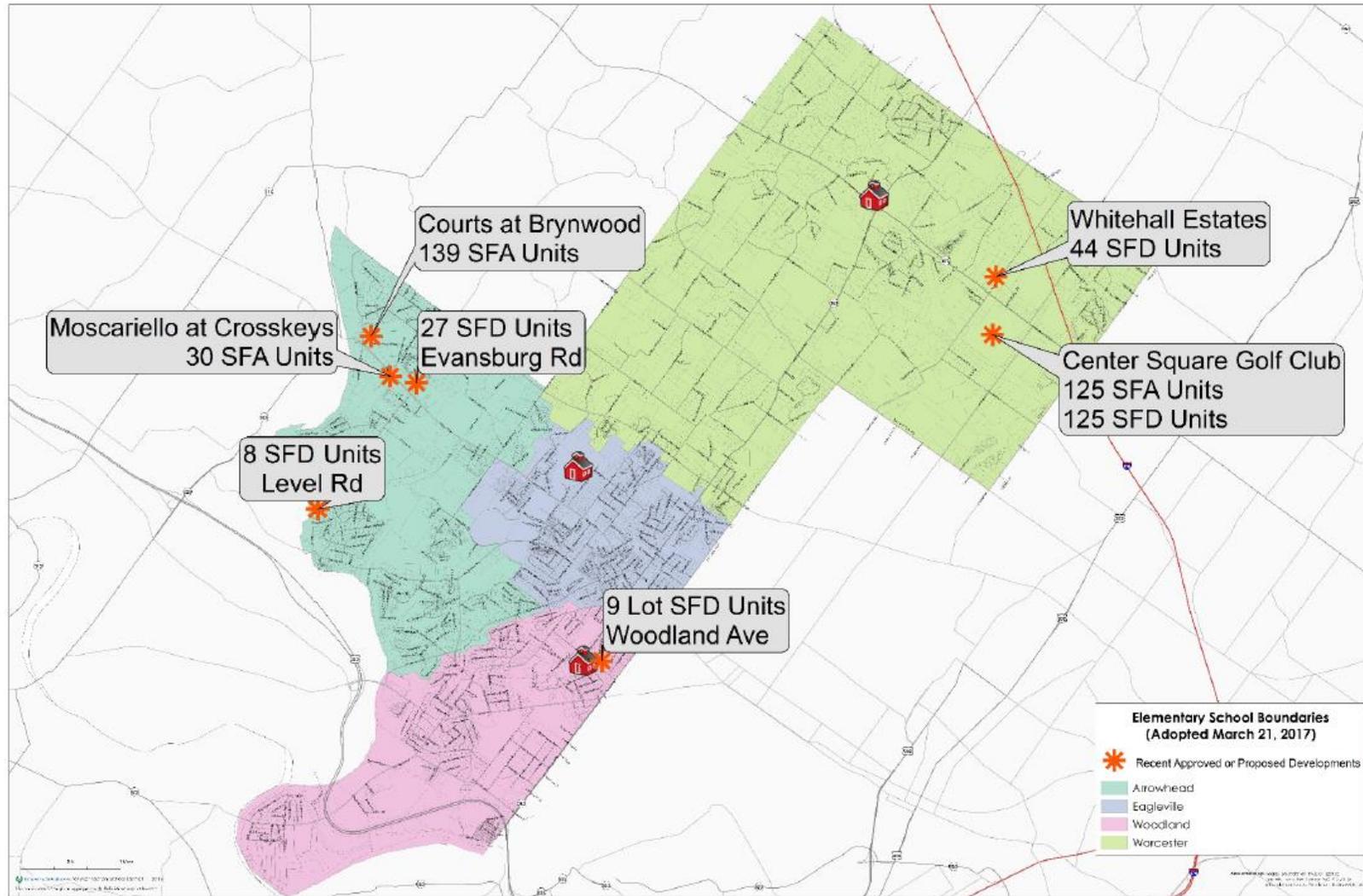
## Questions

- What do the updated enrollment projections tell us?
- What has changed since the last conversation on school consolidation?
- What opportunities or challenges do we specifically want to consider to a greater extent?
- What financially in terms of debt do we need to consider?

# UPDATED ENROLLMENT PROJECTIONS

- Milone and MacBroom will present their updated report on November 20, 2018 during the work session of the Board.

# MSD Pipeline Residential Projects (2016 & 2017)



# Individual Elementary School Projections

## K-4 Enrollment Projections Base Projections

School	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Arrowhead ES	405	405	396	393	393	380	377	378	388	393	406
Eagleville ES	413	395	383	380	380	377	389	391	396	403	416
Woodland ES	451	460	439	442	442	435	425	433	431	437	450
Worcester ES	409	416	425	414	414	400	390	401	407	413	428
<b>Total</b>	<b>1,678</b>	<b>1,676</b>	<b>1,643</b>	<b>1,636</b>	<b>1,629</b>	<b>1,592</b>	<b>1,582</b>	<b>1,603</b>	<b>1,622</b>	<b>1,647</b>	<b>1,700</b>

- Base Projections are fairly flat across all four elementary Schools. Largely driven by recent redistricting plan

## K-4 Enrollment Projections With Pipeline Projects

School	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Arrowhead ES*	405	404	396	417	433	434	444	445	455	460	473
Eagleville ES	413	394	383	385	380	377	389	391	396	403	416
Woodland ES	451	460	439	449	442	435	425	433	431	437	450
Worcester ES*	409	416	425	457	481	490	502	513	519	524	540
<b>Total</b>	<b>1,678</b>	<b>1,674</b>	<b>1,643</b>	<b>1,708</b>	<b>1,736</b>	<b>1,736</b>	<b>1,761</b>	<b>1,782</b>	<b>1,801</b>	<b>1,825</b>	<b>1,879</b>

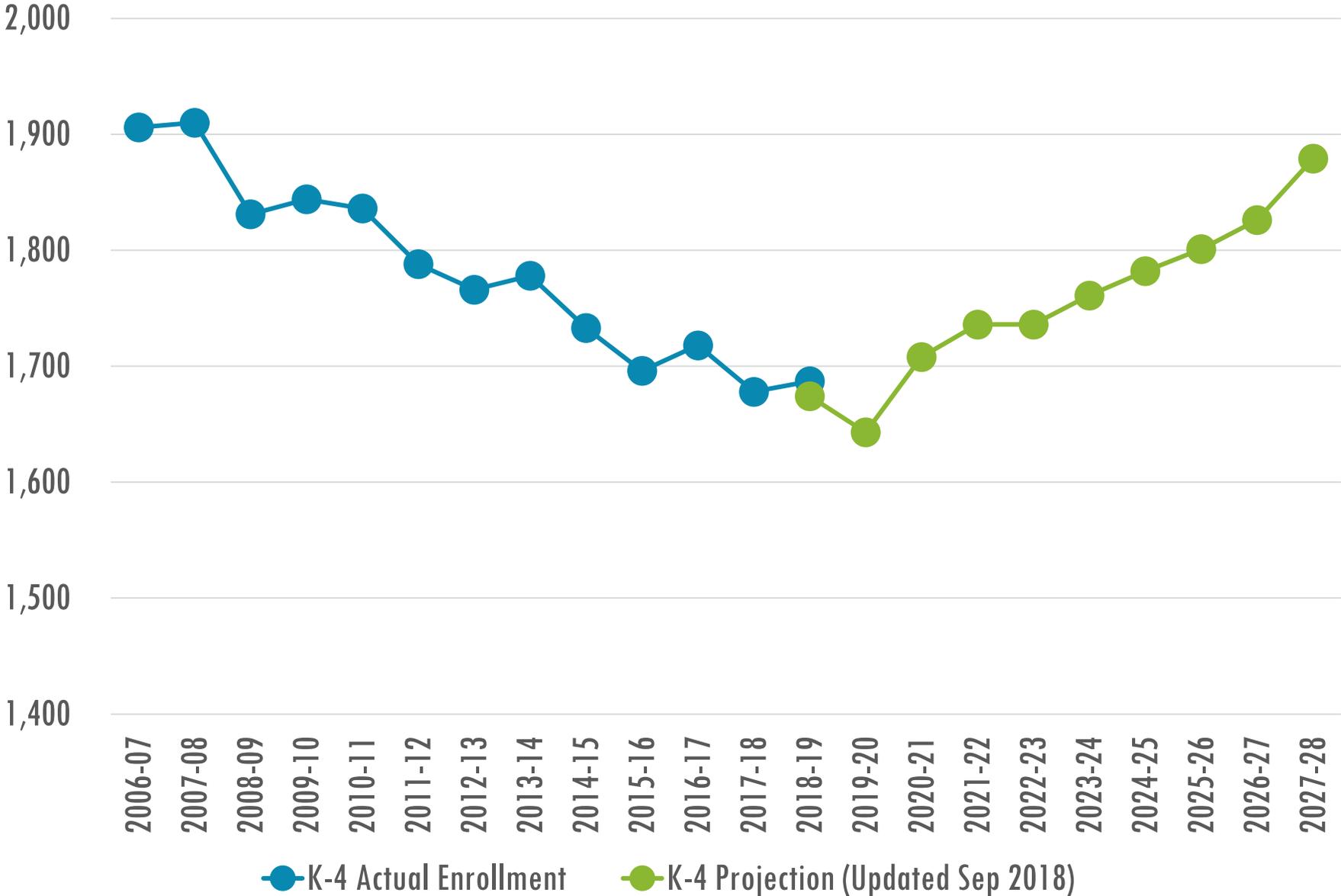
\*Includes Pipeline Development Projects within Arrowhead and Worcester

- “Pipeline Projections indicate potential significant impacts at Worcester and Arrowhead

# REVIEW OF THE DATA (ELEMENTARY K-4)

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
<b>Projection</b>	1637	1588	1593	1568	1600	1602	1629	1654	1672	N/A
October 2016										
<b>Updated PLP</b>	1674	1643	1708	1736	1736	1761	1782	1801	1825	1879
September 2018	37	55	115	168	136	159	153	147	153	
<b>Actual</b>	1687									
October 2018	50									

# K-4 Enrollment Trend



# Scenario 8: Two Closures, Grade Reconfig.

Three options were examined for grade reconfiguration (bringing 4<sup>th</sup> grade to Skyview and operating a building at one additional grade relative to current configuration)

- **Grades 4-6 at Skyview**, 7-8 at Arcola, 9-12 at MHS
- Grades 4-5 at Skyview, **6-8 at Arcola**, 9-12 at MHS
- Grades 4-5 at Skyview, 6-7 at Arcola, **8-12 at MHS**

# Scenario 8: Two Closures, Grade Reconfig.

- Considerations
  - Adoption of K-3 model would not reduce lower elementary enrollments enough to support closing two buildings without building expansion(s)
  - Skyview **cannot support three grade model**
  - Arcola **can support three grade model** through scheduling efficiencies
  - Methacton High School **could support five grade model** through scheduling efficiencies – requires close look at scheduling test-fit
  - For Arcola and MHS options, substantial work needed to design workable deployment for higher-efficiency program

52

This may no longer apply given the updated projections-

# HIGH LEVEL DISCUSSION

The decision on February 21, 2017 to close Audubon Elementary School was made considering a number of factors and knowing that a 1 building closure then, would perpetuate this discussion at some point in the near future.

Renovate Arrowhead Elementary School

Replace Arrowhead Elementary School with New Construction

Close Arrowhead Elementary School and Consolidate/Redistrict

As of June 30, 2018

Net Nonelectoral Debt and Lease Rental Debt Limit:  
225% of Borrowing Base.....

Legal Limit  
\$225,695,182

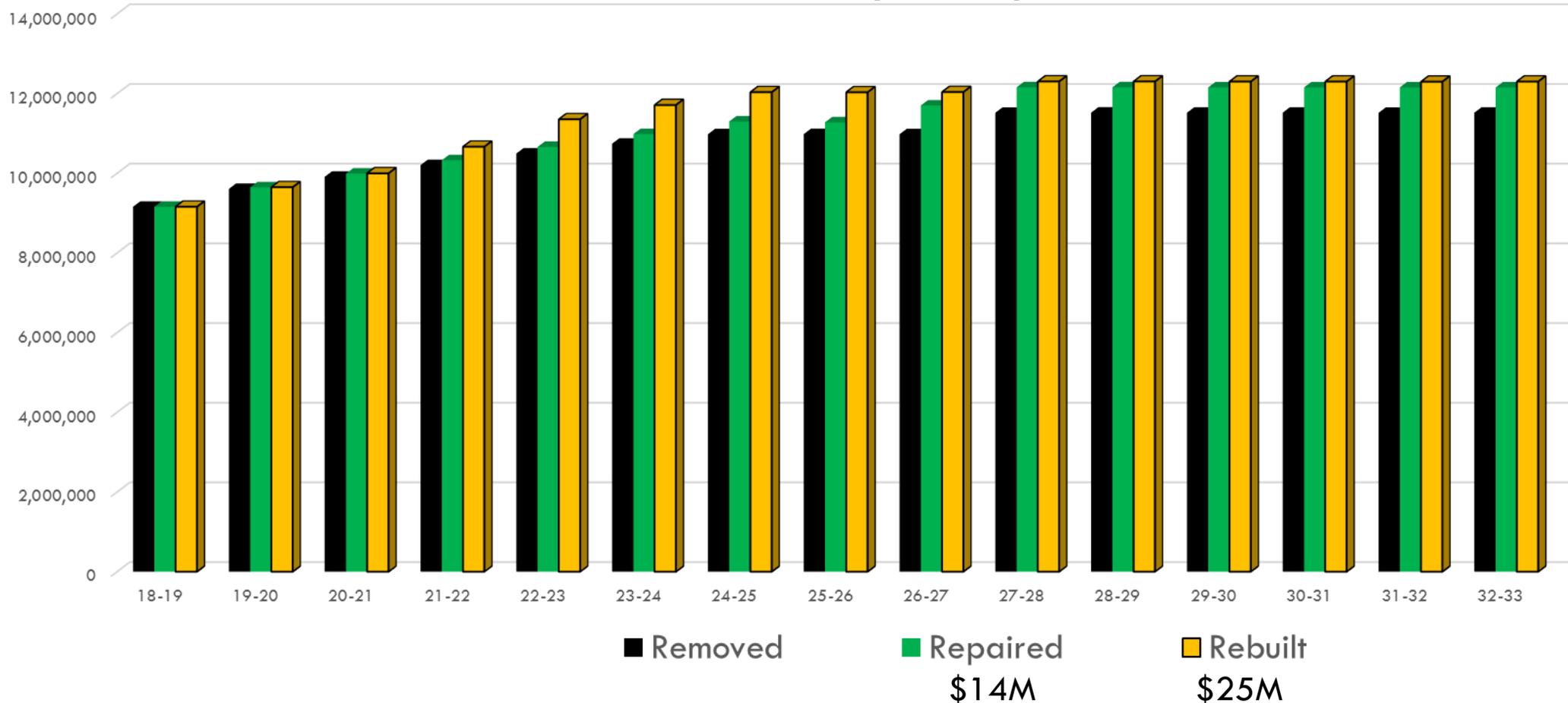
Net Debt Outstanding\*  
\$74,492,932

Remaining Borrowing Capacity  
\$151,202,250

# DEBT ANALYSIS

Debt becomes a diminishing portion of our budget provided we maintain level payments over the years.

Arrowhead Option Impact on Debt



# THE DISCUSSION - FURTHER

## Given:

- The 3 possible high level options for Arrowhead Elementary School
- Current status of the district and its Mission and strategic vision forward
- Updated Enrollment Projections
- Age, configuration, and the need of the Arrowhead facility and other remaining properties
- The 2017 information on a two building closure

## Considering:

- Future Opportunities and Challenges
- Finances of the District

# NEXT STEPS

- Hear complete enrollment projections report presentation scheduled for November 20, 2018
- Hear public feedback on all the provided information
- Ask the Board to narrow the range of options moving forward
- Schedule discussions and additional public feedback on remaining options

# ENDING QUESTIONS TO CONSIDER

**What does our community believe we ought to do?**

**What other information should we also consider?**





# APPENDIX

# STATUS OF DISTRICT

Methacton School District

Building Programs: Arcola Intermediate School – October 2018

Type	Homeroom Eligible	Homeroom Eligible Shared	Small Group Spaces	Office Space	Dedicated Spaces
Regular Education	27 - Regular Education Classes 2 grade levels				
Regular Education	2 - World Languages	1 – World Language			
Regular Education	8 - Science Labs				
Special Education	6 - Learning Support				
Special Education	1 - Autistic Support				
Special Education	2 – Emotional Support		Emotional Support		
Pupil Services			ESL Support		
Pupil Services	3 - Gifted				
Pupil Services			2- Title I Rooms		
Related Services			Speech & Language		
Related Services			Occupational Therapy*		
Related Services			Physical Therapy*		
Related Services				Mental Health Specialist	
Regular Education		PD Room			
Pupil Services				School Counselors = 2	
Pupil Services				Nurse(s)	
Regular Education				School Resource Officer	
					2 - Art Rooms
					3 - Music Rooms
					1 - Library
					2 - Tech Ed
					1- Computer Labs
					3 - FCS
					1 - TV Studio
					1 - Planetarium
<b>Totals:</b>	49	2	6	5	14

# STATUS OF DISTRICT

Type	Homeroom Eligible	Homeroom Eligible Shared	Small Group Spaces	Office Space
Regular Ed	Regular Education Classes 4 sections of 4 grade levels – 3 sections of K = 18			
Special Ed	K-2 Learning Support			
Special Ed	3-4 Learning Support			
Special Ed	K-2 Communications			
Special Ed	3-4 Communications			
Special Ed			K-4 Emotional Support	
Pupil Services	ESL Support			
Regular Ed	Reading Specialist			
Pupil Serv/Reg Ed		Gifted Ed/Math Support*		
Special Ed/Reg Ed		Itinerant LS/IIS*		
Related Services			Speech & Language	
Related Services			Occupational Therapy*	
Related Services			Physical Therapy*	
Related Services				Mental Health Specialist*
Pupil Services				School Psychologist*
Pupil Services				School Counselor
Pupil Services				Nurse
Totals:	24	2	3	3

School	Total Homeroom Eligible Spaces	Homerooms Eligible Spaces 4 sections 5 grades**	Homeroom Eligible Spaces Spec Ed Pupil Serv	Homeroom Eligible Spaces Shared	Total Homeroom Eligible Spaces Needed for Program	Homeroom Eligible Spaces OPEN	Art & Music	Small Group Spaces Avail	Small Group Spaces Needed	Office Spaces Avail	Office Space Needed
Arrowhead: 10/18	26	18	6	2	26	0	2	3	3	3	3
Arrowhead: 12/16	25	18	3	2	23	2	2	3	3	3	3

Note: (25 + 1 Comp Lab)

\*Can be shared based on schedules

(previously 3)

# STATUS OF DISTRICT

Type	Homeroom Eligible	Homeroom Eligible Shared	Small Group Spaces	Office Space
Regular Ed	Regular Education Classes 4 sections of 4 grade levels & 3 sections of Kindergarten = 18			
Special Ed	K-2 Learning Support			
Special Ed	3-4 Learning Support			
Special Ed		K-4 Emotional Support/Itinerant LS		
Pupil Services		Gifted Ed/ Math Support		
Pupil Services			Title I Support	
Pupil Services			ELD Support	
Regular Ed	Reading Specialist			
Regular Ed	IIS			
Related Services			Speech & Language	
Related Services			Occupational Therapy*	
Related Services			Physical Therapy*	
Related Services				Mental Health Specialist*
Pupil Services				School Psychologist*
Pupil Services				School Counselor
Pupil Services				Nurse
Totals:	22	2	4	3

School	Total Homeroom Eligible Spaces	Homerooms Eligible Spaces 4 sections 5 grades	Homeroom Eligible Spaces for Spec Ed & Pupil Services	Homeroom Eligible Spaces Shared	Total Homeroom Eligible Spaces Needed for Program	Homeroom Eligible Spaces OPEN	Art & Music	Small Group Spaces Avail	Small Group Spaces Needed	Office Spaces Avail	Office Space Needed
Eagleville: 10/18	24	18	4	2	24	0	2	4	4	4	3
Eagleville: 12/16	24	18	2	2	22	2	2	4	4	4	3

\*Can be shared based on schedules

# STATUS OF DISTRICT

Methacton School District  
 Building Programs: Methacton High School – October 2018

Type	Homeroom Eligible	Homeroom Eligible Shared	Small Group Spaces	Office Space	Dedicated Spaces
Regular Education	51 - Regular Education Classes 4 grade levels				
Regular Education	17 - Science Labs				
Special Education	5 - Learning Support				
Special Education	4 - Autistic/LSS Support				
Special Education	1 - Prep for Success				
Special Education	1- Emotional Support				
Pupil Services			ESL Support		
Pupil Services	1 - Gifted Education				
Regular Education	1 - Testing Center/CSR				
Regular Education					
Regular Education				School Resource Officer	
Related Services				Mental Health Specialists	
Related Services				Speech & Language*	
Related Services				Occupational Therapy*	
Related Services				Physical Therapy*	
Pupil Services				School Psychologist	
Pupil Services				Home & School Visitor	
Pupil Services					1- Counseling Center
Pupil Services					1 - Nurses
					3 - Art Rooms
					3 - Music Rooms
					1- Library
					2 - Tech Ed
					1 - Robotics
					1 – Dance Studio
					2 - FCS
					1 – Pool
					4 - Gymnasium
					1 – Admin Conference
<b>Totals:</b>	<b>81</b>	<b>0</b>	<b>1</b>	<b>5</b>	<b>21</b>

# STATUS OF DISTRICT

Methacton School District  
 Building Programs: Skyview Upper Elementary School – October 2018

Type	Homeroom Eligible	Homeroom Eligible Shared	Small Group Spaces	Office Space	Dedicated Spaces
Regular Education	31- Regular Education Classes 2 grade levels				
Special Education	9- Learning Support				
Special Education	1- Autistic Support				
Special Education	1- Communications Class				
Special Education	1-Emotional Support				
Pupil Services	1 - ESL				
Pupil Services	2- Gifted Education				
Regular Education	1- Reading Specialist				
Regular Education	1 - Media Center Classroom				
Regular Education				IIS	
Regular Education			Math Support		
Related Services			2 -Speech & Language		
Related Services			Occupational Therapy*		
Related Services			Physical Therapy*		
Related Services			Mental Health Specialist		
Pupil Services			School Psychologist		
Pupil Services			School Psychologists*		
Pupil Services				2 - School Counselors	
Pupil Services				Nurse(s)	
Pupil Services				Special Ed Supervisor	
Regular Education					1 - Gymnasium
Regular Education					1 - Art Rooms
Regular Education					3 - Music Rooms
Regular Education					1 - Library
Regular Education					3 - Science Labs
Regular Education					1 - Tech Ed Classroom
Regular Education	1 – Career Counselor				2 - Computer Labs
Regular Education	1 – Sensory Room				
Regular Education	1 – PE Annex				
Totals:	51	0	7	5	12

# STATUS OF DISTRICT

Methacton School District  
Elementary Building Programs: Woodland Elementary School – October 2018

Type	Homeroom Eligible	Homeroom Eligible Shared	Small Group Spaces	Office Space
Regular Ed	Regular Education Classes 4 sections of 3 grade levels & 5 sections of 2 grade levels = 20			
Special Ed	K-2 Learning Support			
Special Ed	3-4 Learning Support			
Special Ed	K-2 Autistic Support			
Special Ed	3-4 Autistic Support			
Special Ed			K-4 Emotional Support	
Pupil Services		Gifted Ed/ESL Support*		
Regular Ed		Reading Specialist /IIS*		
Regular Ed			Math Support	
Related Services			Speech & Language	
Related Services			Occupational Therapy*	
Related Services			Physical Therapy*	
Related Services				Mental Health Specialist*
Pupil Services				School Psychologist*
Pupil Services				School Counselor
Pupil Services				Nurse
Totals:	24	2	4	3

School	Total Homeroom Eligible Spaces	Homeroom Eligible Spaces 4 sections 5 grades**	Homeroom Eligible Spec Ed	Homeroom Eligible Shared	Total Homeroom Eligible Rooms Needed	Homeroom Eligible OPEN	Art & Music	SG Avail	Small Group Areas Needed	Office Avail	Office Space Needed
Woodland: 10/18	26	20	4	2	26	0	2	4	4	3	3
Woodland: 12/16	25	18	2	2	22	3	2	4	4	3	3

Note: (25 + 1 Comp Lab)  
\*Can be shared based on schedules

(previously 3)

# STATUS OF DISTRICT

Methacton School District  
Elementary Building Programs: Worcester Elementary School – October 2018

Type	Homeroom Eligible	Homeroom Eligible Shared	Small Group Spaces	Office Space
Regular Ed	Regular Education Classes 4 sections of 4 grade levels & 3 sections of kindergarten = 18			
Special Ed	K-2 Learning Support			
Special Ed	3-4 Learning Support			
Special Ed	Emotional Support			
Special Ed			K-4 Itinerant Support	
Pupil Services		Gifted Ed/Math Support		
Regular Ed	Reading Specialist			
Regular Ed	IIS		ELD Support	
Related Services			Speech & Language	
Related Services			Occupational Therapy*	
Related Services			Physical Therapy*	
Related Services				Mental Health Specialist
Pupil Services				School Psychologist
Pupil Services				School Counselor
Pupil Services				Nurse
Totals:	23	1	5	4

School	Total Homeroom Eligible Spaces	Homerooms Eligible Spaces 4 sections of 4 grades & 3 sections of K	Homeroom Eligible Spaces for Spec Ed & Pupil Services	Homeroom Eligible Spaces Shared	Total Homeroom Eligible Spaces Needed for Program	Homeroom Eligible Spaces OPEN	Art & Music	Small Group Spaces Avail	Small Group Spaces Needed	Office Spaces Avail	Office Space Needed
Worcester: 10/18	24	18	5	1	24	0	2	6	4	4	4
Worcester: 12/16	24	18	3	2	23	1	2	6	4	3	3

\*Can be shared based on schedules