

**NORTH MONTCO TECHNICAL CAREER CENTER  
 PERCENTAGE CALCULATIONS FOR SENDING SCHOOLS  
 2024-2025 GENERAL FUND BUDGET**

	<b>5- year average to be used for billing for 2023-2024:</b>					<b>2023-2024 AVERAGE %</b>
	<b>17-18</b>	<b>18-19</b>	<b>19-20</b>	<b>20-21</b>	<b>21-22</b>	
METHACTON	13.90%	13.08%	13.83%	12.09%	15.24%	13.63%
NORTH PENN	42.60%	44.80%	47.05%	44.83%	44.23%	44.70%
PERKIOMEN VALLEY	20.56%	18.75%	15.94%	18.47%	17.45%	18.23%
SOUDERTON	15.99%	15.99%	15.25%	14.81%	15.51%	15.51%
WISSAHICKON	6.95%	7.38%	7.93%	9.80%	7.58%	7.93%
	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

	<b>5- year average to be used for billing for 2024-2025:</b>					<b>2024-2025 AVERAGE %</b>
	<b>18-19</b>	<b>19-20</b>	<b>20-21</b>	<b>21-22</b>	<b>22-23</b>	
METHACTON	13.08%	13.83%	12.09%	15.24%	14.05%	13.66%
NORTH PENN	44.80%	47.05%	44.83%	44.23%	45.67%	45.32%
PERKIOMEN VALLEY	18.75%	15.94%	18.47%	17.45%	17.52%	17.63%
SOUDERTON	15.99%	15.25%	14.81%	15.51%	15.55%	15.42%
WISSAHICKON	7.38%	7.93%	9.80%	7.58%	7.21%	7.98%
	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

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NORTH MONTCO TECHNICAL CAREER CENTER  
PROPOSED REQUIREMENTS FROM SENDING DISTRICTS  
2024 -2025 GENERAL FUND BUDGET

	PERCENTAGE 2023-2024	TUITION 2023-2024	PERCENTAGE 2024-2025	TUITION 2024-2025	Building Improvements 2024-2025	CHANGE 2023-2024 + / -	DEBT	TOTAL
METHACTON	13.63%	\$ 1,436,691	13.66%	\$ 1,507,600	\$ 32,511	\$ 103,420	\$ -	\$ 1,540,110
NORTH PENN	44.70%	\$ 4,711,671	45.32%	\$ 5,001,787	\$ 107,862	\$ 397,978	309,477	\$ 5,419,126
PERKIOMEN VALLEY	18.23%	\$ 1,921,560	17.63%	\$ 1,945,753	\$ 41,959	\$ 66,151	-	\$ 1,987,712
SOUDERTON	15.51%	\$ 1,634,855	15.41%	\$ 1,700,740	\$ 36,676	\$ 102,561	120,836	\$ 1,858,252
WISSAHICKON	7.93%	\$ 835,874	7.98%	\$ 880,721	\$ 18,992	\$ 63,840	135,665	\$ 1,035,378
TOTAL	100.00%	\$ 10,540,650	100.00%	\$ 11,036,600	\$ 238,000	\$ 733,950	\$ 565,978	\$ 11,840,578

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