

# Methacton School District

Food Service – Seamless Summer Option

# Overview

- The Seamless Summer Option (“SSO”) is a food service application that allows a school district to serve meals without charging members of the community.
  - This will then cover all students beyond the normal free and reduced student populations which is currently comprised of 772 Free students and 19 reduced students
- Under this program, Methacton has been serving roughly 10,000 breakfast and 25,000 lunches per month. This equates to an estimated 350,000 meals per year.
- Meals will be served both during normal operating hours as well as holding a weekly pickup in the evening.
  - Evening meal pickups will be pre-packaged meals and will not be the same as the meals served during normal operations.

# Financial Implications

- The cost of a meal from Aramark is \$3.95, with a subsidy of \$1.99 per breakfast and \$3.70 per lunch.
- Estimated costs for the year is \$1.41M with an estimated subsidy amount of \$1.12M. This amounts to a loss of roughly \$300k.
  - By January 2022 the food service account will need to be subsidized.
- By entering into the SSO, we will also forgo our guarantee amount from Aramark with is roughly \$90k.
- Given the low cash, the normal ongoing purchases for the food service operations will need to come from the general fund.
- There will be other minor costs associated with running the evening pickups.