

Methacton School District
COVID Grant Expenditure Report
Through 03/16/2023

Special Education – CARES Act GEER EXP 9/30/21			
Grant	Amount of Grant	Amount Spent	Balance
IEP Settlement Cost - COVID related	\$67,426.00	\$67,426.00	\$0.00
Totals	\$67,426.00	\$67,426.00	\$0.00

County Grant - Cares EXP 12/30/20			
Grant	Amount of Grant	Amount Spent	Balance
Chromebooks	\$95,389.14	\$95,389.14	\$0.00
Virtual Equipment	\$96,961.40	\$96,961.40	\$0.00
Network	\$110,748.50	\$110,748.50	\$0.00
Virtual Software	\$7,148.59	\$7,148.59	\$0.00
PPE	\$9,277.95	\$9,277.95	\$0.00
Totals	\$319,525.58	\$319,525.58	\$0.00

COVID-19 EXP 10/30/20			
Grant	Amount of Grant	Amount Spent	Balance
Instructional Materials	\$19,855.61	\$19,855.61	\$0.00
PPE	\$117,555.35	\$117,555.35	\$0.00
Cafeteria Tables for Social Distancing	\$48,656.04	\$48,656.04	\$0.00
Canopies	\$7,918.00	\$7,918.00	\$0.00
Virtual Instruction	\$109,825.00	\$109,825.00	\$0.00
Totals	\$303,810.00	\$303,810.00	\$0.00

COVID-19 School Safety and Security Grant EXP 9/30/22			
Grant	Amount of Grant	Amount Spent	Balance
Offset of Food Service Costs	\$138,904.00	\$138,904.00	\$0.00
Non Public Expenditures	\$1,929.00	\$1,929.00	\$0.00
Totals	\$140,833.00	\$140,833.00	\$0.00

ESSER FUND EXP 9/30/21			
Grant	Amount of Grant	Amount Spent	Balance
Chromebooks	\$191,697.00	\$191,697.00	\$0.00
PPE	\$1,766.00	\$1,766.00	\$0.00
Totals	\$193,463.00	\$193,463.00	\$0.00

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ESSER II EXP 9/30/23			
Grant	Amount of Grant	Amount Spent	Balance
After School Student Support	\$45,157.16	\$45,157.16	\$0.00
Bi-Polar Ionization Devices	\$170,515.00	\$170,515.00	\$0.00
Chromebooks (400)	\$178,800.00	\$178,800.00	\$0.00
Digital Tools	\$46,718.25	\$46,718.25	\$0.00
iMacs	\$6,932.00	\$6,932.00	\$0.00
Magnetic door holders	\$79,272.00	\$79,272.00	\$0.00
Replacement of Carpets	\$161,924.00	\$161,924.00	\$0.00
Security Cameras	\$74,641.12	\$74,641.12	\$0.00
Security Lanyards	\$1,563.84	\$1,563.84	\$0.00
Summer Student Support	\$72,711.75	\$72,711.75	\$0.00
Tents	\$21,599.88	\$21,599.88	\$0.00
Totals	\$859,835.00	\$859,835.00	\$0.00

ESSER III	\$1,739,197.00	EXP 9/30/24	
Grant	Amount of Grant	Amount Spent	Balance
Lexia Learning Systems	\$22,723.20	\$22,723.20	\$0.00
Planetarium	\$750,000.00	\$156,502.50	\$593,497.50
Math Specialist (\$57,043.80 x 3 LTS)	\$171,131.40		\$171,131.40
Reading Specialist	\$145,930.73		\$145,930.73
Literacy Coach (\$57,043.80 x 3 LTS)	\$171,131.40		\$171,131.40
MTSS Coordinators (\$57,043.80 x 2 LTS)	\$114,087.60		\$114,087.60
RTB - Soar	\$179,920.16		\$179,920.16
Aged Out 22 Yr. Old Student Tuition	\$184,272.51		\$184,272.51
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Totals	\$1,739,197.00	\$179,225.70	\$1,559,971.30

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ARP ESSER III - 7% Learning Loss	\$96,553.00		EXP 9/30/24
Grant	Amount of Grant	Amount Spent	Balance
Anti-Bullying Assemblies (HS, AC, SV)	\$15,000.00		\$15,000.00
RTB - Soar	\$70,079.84		\$70,079.84
Trauma Informed Care	\$9,655.30		\$9,655.30
Wilson Teachers	\$1,817.86		\$1,817.86
			\$0.00
			\$0.00
Totals	\$96,553.00	\$0.00	\$96,553.00

ARP ESSER III - 7% Summer Programs	\$19,311.00		EXP 9/30/24
Grant	Amount of Grant	Amount Spent	Balance
Summer Boost (22-23)	\$2,572.39	\$2,572.39	\$0.00
Summer Boost (23-24)	\$2,600.00		\$2,600.00
Summer School Programs	\$14,138.61		\$14,138.61
			\$0.00
			\$0.00
			\$0.00
Totals	\$19,311.00	\$2,572.39	\$16,738.61

ARP ESSER III - 7% After School Programs	\$19,311.00		EXP 9/30/24
Grant	Amount of Grant	Amount Spent	Balance
Boost After School (22-23)	\$772.39	\$772.39	\$0.00
Boost After School (23-24)	\$8,100.00		\$8,100.00
Virtual Help Desk (7-12)	\$8,100.00		\$8,100.00
After School Support Programs	\$2,338.61		\$2,338.61
			\$0.00
			\$0.00
Totals	\$19,311.00	\$772.39	\$18,538.61

ARP ESSER III - Homeless Children & Youth	\$6,857.00		EXP 9/30/24
Grant	Amount of Grant	Amount Spent	Balance
Basic Necessities	\$6,857.00		
Totals	\$6,857.00	\$0.00	\$6,857.00

TOTALS	\$3,766,121.58	\$2,067,463.06	\$1,698,658.52
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EDUCATIONAL ITEMS

Direct Student Services	\$1,516,301.74	
Staff Development	\$296,692.16	
3rd Party Student Support	\$251,929.00	
TOTAL EDUCATIONAL		\$2,064,922.90

OPERATIONAL ITEMS

Safety and Security	\$670,608.18	
Facilities/Infrastructure	\$1,030,590.50	
TOTAL OPERATIONAL		\$1,701,198.68