

2024-2025 Proposed Final Budget Staffing Review

	PROFESSIONAL STAFF				SUPPORT & MAINTENANCE				ADMINISTRATORS				TOTAL			
	Budget 23-24	Changes 23-24 FY	Budget Changes	Budget 24-25	Budget 23-24	Changes 23-24 FY	Budget Changes	Budget 24-25	Budget 23-24	Changes 23-24 FY	Budget Changes	Budget 24-25	BOY 23-24	Changes 23-24 FY	Budget Changes	Budget 24-25
Arrowhead	38.60	-	-	38.60	14.41	0.87	(0.87)	14.41	1.25	-	-	1.25	54.26	0.87	(0.87)	54.26
Eagleville	37.80	(1.00)	-	36.80	14.45	(0.40)	(0.87)	13.18	1.25	-	-	1.25	53.50	(1.40)	(0.87)	51.23
Woodland	39.80	1.00	-	40.80	14.62	0.07	(0.87)	13.82	1.25	-	-	1.25	55.67	1.07	(0.87)	55.87
Worcester	37.90	1.00	-	38.90	13.61	(0.80)	(0.87)	11.94	1.25	-	-	1.25	52.76	0.20	(0.87)	52.09
Skyview	61.40	-	-	61.40	24.24	2.04	-	26.28	2.50	-	-	2.50	88.14	2.04	-	90.18
Arcola	64.60	0.05	-	64.65	21.15	(1.17)	-	19.98	2.50	-	-	2.50	88.25	(1.12)	-	87.13
MHS	125.40	(1.05)	-	124.35	41.46	(1.79)	(1.74)	37.93	6.00	-	-	6.00	172.86	(2.84)	(1.74)	168.28
District / Facilities	3.00	-	2.00	5.00	22.49	2.71	(1.00)	24.20	3.00	-	-	3.00	28.49	2.71	1.00	32.20
Farina	-	-	-	-	22.00	1.00	-	23.00	12.00	-	1.00	13.00	34.00	1.00	1.00	36.00
Total	408.50	-	2.00	410.50	188.43	2.53	(6.22)	184.74	31.00	-	1.00	32.00	627.93	2.53	(3.22)	627.24

- Summary of Staffing Changes
 - Added: Digital Media Specialist (Support) in the 2023-2024 budget year
 - Removed: Accounting Specialist (Support), Drivers Ed Paraprofessional, Instructional Aide (Support), and 4 PCAs (Support)
 - Added: 2 Math Specialist (Prof)
 - Removed: Coordinator of Technology position (Support)
 - Added: Assistant Director Technology (Admin) and System Administrator (Support)