

	Fuel				EV			
	Count	Years	Cost	Total	Count	Years	Cost	Total
E-Transit 350	4		\$51,995.00	\$207,980.00	4		\$56,995.00	\$227,980.00
Van Customization	4		\$2,500.00	\$10,000.00	4		\$2,500.00	\$10,000.00
Charging Stations					4		\$20,625.00	\$82,500.00
PECO Grant								-\$42,500.00
Initial Project Cost				\$217,980.00				\$277,980.00
Maintenance	4	10	\$1,000.00	\$40,000.00	4	10	\$500.00	\$20,000.00
Time Savings (1x per week @ cur rate)	4	10	\$3,459.04	\$138,361.60				
Fuel Cost	4	10	\$4,766.67	\$190,666.80				
Electric Cost					4	10	\$500.00	\$20,000.00
On Going Project Costs				\$369,028.40				\$40,000.00
Total Costs				\$587,008.40				\$317,980.00
							Savings / (Increased Cost)	\$269,028.40