

Methacton School District
COVID Grant Expenditure Report
Through 04/11/2023

Special Education – CARES Act GEER EXP 9/30/21			
Grant	Amount of Grant	Amount Spent	Balance
IEP Settlement Cost - COVID related	\$67,426.00	\$67,426.00	\$0.00
Totals	\$67,426.00	\$67,426.00	\$0.00

County Grant - Cares EXP 12/30/20			
Grant	Amount of Grant	Amount Spent	Balance
Chromebooks	\$95,389.14	\$95,389.14	\$0.00
Virtual Equipment	\$96,961.40	\$96,961.40	\$0.00
Network	\$110,748.50	\$110,748.50	\$0.00
Virtual Software	\$7,148.59	\$7,148.59	\$0.00
PPE	\$9,277.95	\$9,277.95	\$0.00
Totals	\$319,525.58	\$319,525.58	\$0.00

COVID-19 EXP 10/30/20			
Grant	Amount of Grant	Amount Spent	Balance
Instructional Materials	\$19,855.61	\$19,855.61	\$0.00
PPE	\$117,555.35	\$117,555.35	\$0.00
Cafeteria Tables for Social Distancing	\$48,656.04	\$48,656.04	\$0.00
Canopies	\$7,918.00	\$7,918.00	\$0.00
Virtual Instruction	\$109,825.00	\$109,825.00	\$0.00
Totals	\$303,810.00	\$303,810.00	\$0.00

COVID-19 School Safety and Security Grant EXP 9/30/22			
Grant	Amount of Grant	Amount Spent	Balance
Offset of Food Service Costs	\$138,904.00	\$138,904.00	\$0.00
Non Public Expenditures	\$1,929.00	\$1,929.00	\$0.00
Totals	\$140,833.00	\$140,833.00	\$0.00

ESSER FUND EXP 9/30/21			
Grant	Amount of Grant	Amount Spent	Balance
Chromebooks	\$191,697.00	\$191,697.00	\$0.00
PPE	\$1,766.00	\$1,766.00	\$0.00
Totals	\$193,463.00	\$193,463.00	\$0.00

ESSER II EXP 9/30/23			
Grant	Amount of Grant	Amount Spent	Balance
After School Student Support	\$45,157.16	\$45,157.16	\$0.00
Bi-Polar Ionization Devices	\$170,515.00	\$170,515.00	\$0.00
Chromebooks (400)	\$178,800.00	\$178,800.00	\$0.00
Digital Tools	\$46,718.25	\$46,718.25	\$0.00

iMacs	\$6,932.00	\$6,932.00	\$0.00
Magnetic door holders	\$79,272.00	\$79,272.00	\$0.00
Replacement of Carpets	\$161,924.00	\$161,924.00	\$0.00
Security Cameras	\$74,641.12	\$74,641.12	\$0.00
Security Lanyards	\$1,563.84	\$1,563.84	\$0.00
Summer Student Support	\$72,711.75	\$72,711.75	\$0.00
Tents	\$21,599.88	\$21,599.88	\$0.00
Totals	\$859,835.00	\$859,835.00	\$0.00

ESSER III	\$1,739,197.00		EXP 9/30/24
Grant	Amount of Grant	Amount Spent	Balance
Lexia Learning Systems	\$22,723.20	\$22,723.20	\$0.00
Planetarium	\$750,000.00	\$166,365.00	\$583,635.00
Math Specialist (\$57,043.80 x 3 LTS)	\$171,131.40	\$19,806.88	\$151,324.52
Reading Specialist	\$145,930.73		\$145,930.73
Literacy Coach (\$57,043.80 x 3 LTS)	\$171,131.40		\$171,131.40
MTSS Coordinators (\$57,043.80 x 2 LTS)	\$114,087.60		\$114,087.60
RTB - Soar	\$179,920.16		\$179,920.16
Aged Out 22 Yr. Old Student Tuition	\$184,272.51		\$184,272.51
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Totals	\$1,739,197.00	\$208,895.08	\$1,530,301.92

ARP ESSER III - 7% Learning Loss	\$96,553.00		EXP 9/30/24
Grant	Amount of Grant	Amount Spent	Balance
Anti-Bullying Assemblies (HS, AC, SV)	\$15,000.00		\$15,000.00
RTB - Soar	\$13,966.00		\$13,966.00
Trauma Informed Care	\$9,655.00		\$9,655.00
Wilson Teachers	\$7,724.00		\$7,724.00
After School Support	\$36,345.00	\$10,527.08	\$25,817.92
Instructional Material & Resources	\$13,863.00		\$13,863.00
Totals	\$96,553.00	\$10,527.08	\$86,025.92

ARP ESSER III - 7% Summer Programs	\$19,311.00		EXP 9/30/24
Grant	Amount of Grant	Amount Spent	Balance
Summer Boost (22-23)	\$2,572.40	\$2,572.40	\$0.00
Summer Boost (23-24)	\$2,600.00		\$2,600.00
Summer School Programs	\$14,138.60		\$14,138.60
			\$0.00
			\$0.00
Totals	\$19,311.00	\$2,572.40	\$16,738.60

ARP ESSER III - 7% After School Programs		\$19,311.00	EXP 9/30/24
Grant	Amount of Grant	Amount Spent	Balance
Boost After School (23-24)	\$11,211.00		\$11,211.00
Virtual Help Desk (7-12)	\$8,100.00	\$2,648.64	\$5,451.36
			\$0.00
			\$0.00
Totals	\$19,311.00	\$2,648.64	\$16,662.36

ARP ESSER III - Homeless Children & Youth		\$6,857.00	EXP 9/30/24
Grant	Amount of Grant	Amount Spent	Balance
Basic Necessities	\$6,857.00		\$6,857.00
Totals	\$6,857.00	\$0.00	\$6,857.00

TOTALS \$3,766,121.58 \$2,109,535.78 \$1,656,585.80

EDUCATIONAL ITEMS	Amount of Grants	Amount Spent	Balance
Direct Student Services	\$1,574,233.74	\$996,900.10	\$577,333.64
Staff Development	\$294,874.00	\$0.00	\$294,874.00
3rd Party Student Support	\$195,815.16	\$1,929.00	\$193,886.16
TOTAL EDUCATIONAL	\$2,064,922.90	\$998,829.10	\$1,066,093.80
OPERATIONAL ITEMS			
Safety and Security	\$670,608.18	\$663,751.18	\$6,857.00
Facilities/Infrastructure	\$1,030,590.50	\$446,955.50	\$583,635.00
TOTAL OPERATIONAL	\$1,701,198.68	\$1,110,706.68	\$590,492.00