

Methacton School District

April Budget Transfers - Board Approval Required

April 25, 2023

Account Name	Transfer From Account	Transfer To Account	Amount	Reason
Legal & Accounting Services - Other Professional Services - Business Office	10-2350-331-000-00-010-003-000-3200		\$ (28,610.73)	Business Office Budget Transfer
Supervision of Fiscal Services - Other Professional Services - Business Office		10-2511-330-000-00-000-003-000-0000	\$ 4,519.38	Business office budget transfer - license fees
Other Fiscal Services - Other Professional Services - Business Office		10-2519-330-000-00-000-003-000-0000	\$ 5,460.39	Business Office Budget Transfer - AMCA/Unemployment Management
Supervision of Fiscal Services - Travel - Business Office		10-2511-580-000-00-010-003-000-0000	\$ 163.78	Business Office Budget Transfer - Conference Fee
Other Fiscal Services - Supplies - Business Office		10-2519-610-000-00-010-003-000-0000	\$ 18,418.85	Business Office Budget Transfer
Supervision of Fiscal Services - Food - Business Office		10-2511-631-000-00-010-003-000-0000	\$ 35.75	Business Office Budget Transfer
Supervision of Fiscal Services - Travel - Business Office		10-2510-580-000-00-010-003-000-0000	\$ 12.58	Business Office Budget Transfer
Special Programs - Other Support - Salaries - Arcola	10-1290-191-000-10-250-000-000-0000		\$ (80,071.02)	Unfilled PCA / IA Positions
Special Programs - Other Support - Salaries - Eagleville	10-1290-191-000-30-500-000-000-0000		\$ (40,917.46)	Unfilled PCA / IA Positions
Special Programs - Other Support - Retirement - Worcester	10-1290-230-000-10-230-000-000-0000		\$ (51,132.13)	Unfilled PCA / IA Positions
Special Programs - Other Support - Retirement - Arrowhead	10-1290-230-000-10-220-000-000-0000		\$ (38,046.33)	Unfilled PCA / IA Positions
Special Programs - Other Support - Retirement - Woodland	10-1290-230-000-10-240-000-000-0000		\$ (22,337.44)	Unfilled PCA / IA Positions
Special Programs - Other Support - Retirement - Eagleville	10-1290-230-000-10-250-000-000-0000		\$ (28,233.04)	Unfilled PCA / IA Positions
Special Programs - Other Support - Retirement - Arcola	10-1290-230-000-30-500-000-000-0000		\$ (39,288.97)	Unfilled PCA / IA Positions
Special Programs - Other Support - Retirement - MHS	10-1290-230-000-30-800-000-000-0000		\$ (112,530.80)	Unfilled PCA / IA Positions
Special Programs - Other Support - Social Security - Worcester	10-1290-220-000-10-230-000-000-0000		\$ (11,093.60)	Unfilled PCA / IA Positions
Special Programs - Other Support - Social Security - Arrowhead	10-1290-220-000-10-220-000-000-0000		\$ (8,254.52)	Unfilled PCA / IA Positions
Special Programs - Other Support - Social Security - Woodland	10-1290-220-000-10-240-000-000-0000		\$ (4,846.31)	Unfilled PCA / IA Positions
Special Programs - Other Support - Social Security - Eagleville	10-1290-220-000-10-250-000-000-0000		\$ (6,125.42)	Unfilled PCA / IA Positions
Special Programs - Other Support - Social Security - MHS	10-1290-220-000-30-800-000-000-0000		\$ (26,518.43)	Unfilled PCA / IA Positions
Instructional Staff Professional Development Services - Title II - Salary - Districtwide	10-2270-111-421-00-000-014-000-0000		\$ (101,327.59)	Correct Title II Budget
Instructional Staff Professional Development Services - Title II - Medical - Districtwide	10-2270-211-421-00-000-014-000-0000		\$ (12,257.18)	Correct Title II Budget
Instructional Staff Professional Development Services - Title II - Dental - Districtwide	10-2270-212-421-00-000-014-000-0000		\$ (522.53)	Correct Title II Budget
Instructional Staff Professional Development Services - Title II - Vision - Districtwide	10-2270-215-421-00-000-014-000-0000		\$ (42.86)	Correct Title II Budget
Instructional Staff Professional Development Services - Title II - Prescription - Districtwide	10-2270-216-421-00-000-014-000-0000		\$ (2,926.96)	Correct Title II Budget
Instructional Staff Professional Development Services - Title II - Social Security - Districtwide	10-2270-220-421-00-000-014-000-0000		\$ (7,647.92)	Correct Title II Budget
Instructional Staff Professional Development Services - Title II - Retirement - Districtwide	10-2270-230-421-00-000-014-000-0000		\$ (34,971.23)	Correct Title II Budget
Regular Programs - Professional Education Services - Other - Elementary - HR		10-1110-329-000-10-000-007-000-0000	\$ 353,091.74	Personnel Budget Transfer - Elementary Subs
Regular Programs - Professional Education Services - Other - Secondary - HR		10-1110-329-000-30-000-007-000-0000	\$ 200,000.00	Personnel Budget Transfer - Secondary Subs
Nursing Services - Other Professional Services - Elementary - HR		10-2440-330-000-10-000-007-000-0000	\$ 46,000.00	Personnel Budget Transfer - Elementary Nursing Subs
Nursing Services - Other Professional Services - Secondary - HR		10-2440-330-000-30-000-007-000-0000	\$ 30,000.00	Personnel Budget Transfer - Secondary Nursing Subs
Office of Principal Services - Supplies - Arcola	10-2380-610-000-30-500-000-000-0000		\$ (42.77)	Price increase
Technology Support Services - Supplies - Arcola		10-2220-610-000-30-500-000-000-0000	\$ 42.77	
Office of Principal Services - Supplies - Arcola	10-2380-610-000-30-500-000-000-0000		\$ (58.36)	Price increase
Learning Support - Supplies - Arcola		10-1240-610-000-30-500-000-000-0000	\$ 58.36	