



METHACTON HIGH SCHOOL CAMPUS PLANNING PROCESS

PARTICIPATE IN THE PROCESS



It is imperative that we develop a comprehensive plan that considers the educational, operational, and financial context to ensure that future investments support the mission of the district and vision for our high school campus for the next 50 years.

The Methacton High School, built in 1961, is in need of significant repairs and renovations. A 2023 facilities assessment identified a minimum need for \$69 million in repairs and renovations in the next five years.

While the Methacton School District has been annually addressing facilities matters identified within their Master Facilities Plan, an October 2022 projected investment of nearly \$30 Million for renovation of Heating, Ventilation, and Air Conditioning at Methacton High School was paused in order to take a deeper look at the overall challenges associated within the High School and all other campus structures, and to organize that into a comprehensive campus plan.

PATH FORWARD

The district organized a collection of stakeholders in October 2023 who provided recommendations to the Board of School Directors on future investments in the campus. A February 2024 presentation outlined options to best address these recommendations including renovation options ranging from \$99M for in-place renovation to \$156M renovation with auditorium/natatorium, and classroom additions.

Given the facilities assessment, stakeholder recommendations, and the presented options, the district hired an architectural firm to assist with the development of the option to consider new school construction in a range from \$175M-\$205M.

The new school construction concepts will serve as a starting point for gathering feedback for a targeted decision on or about October 9, 2024.

Visit www.methacton.org/MHSCPC and click on **Concept Design Process** for detailed information about the 3 options.

Community Feedback Survey

WE WANT TO HEAR FROM YOU!



Watch a flyover video of each concept here:

OPTION 1



OPTION 2



OPTION 3



***** ECRWSEDDM****

**Local
Postal Customer**

FINANCIALS

The Methacton School District is in a strong financial position to consider future borrowing for a new high school campus. Audited financials, the planned development within the two townships, flat student enrollment, a proactive facility maintenance plan, and annual operating budgets below the rate of inflation are indicative of our strong position.

Preliminarily, future tax increases on a budget including \$200M borrowing for an average assessed property will average 4.09% for each of the next 4 years. The tax impact from the borrowing alone would see increases of \$72 (25/26), \$132 (26/27), \$196 (27/28), & \$233 (28/29).

There are opportunities to reduce the tax impact by leveraging financial strategies and utilize existing resources and alternative sources of revenue. Projections with a \$200M borrowing allow the district to continue our focus on student performance, program development, and providing an exceptional experience while also maintaining a focus on recruiting, retaining, and developing employees. It is crucial to understand that the investments in the high school campus will impact the school community for the next 50 years.



CONSIDER JOINING US FOR THE FOLLOWING DATES:

September 12, 2024	September 17, 2024	September 24, 2024	October 2, 2024	October 9, 2024
Discussion Feedback	Discussion Feedback	Discussion Feedback	Discussion Feedback	Board Vote
Open Public Forum 7 PM	Work Session Meeting 7 PM	Regular Board Meeting 7 PM	Open Public Forum 7 PM	Special Voting Meeting 7 PM
Methacton High School Auditorium 1005 Kriebel Mill Rd. Eagleville, PA	Arcola Intermediate School Auditorium 4001-A Eagleville Rd. Eagleville, PA	Arcola Intermediate School Auditorium 4001-A Eagleville Rd. Eagleville, PA	Methacton High School Auditorium 1005 Kriebel Mill Rd. Eagleville, PA	Arcola Intermediate School Auditorium 4001-A Eagleville Rd. Eagleville, PA

