# Building Our Future

# Strategic Plan 2022-2027







### Vision

The Methacton School District will *empower* all learners to develop talents, *encourage* personal growth and success, and *inspire* leadership to transform our future.



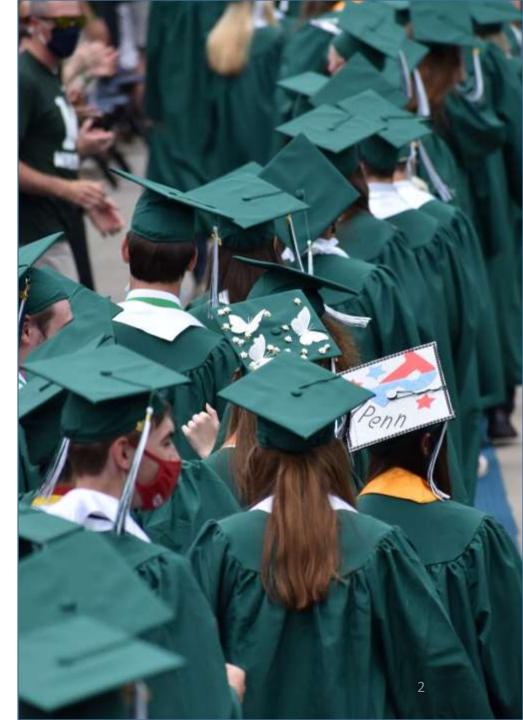
### Mission

The Methacton School District is an exemplary *student-focused* and *community-centered* environment that prepares learners to meet the demands of our evolving world.



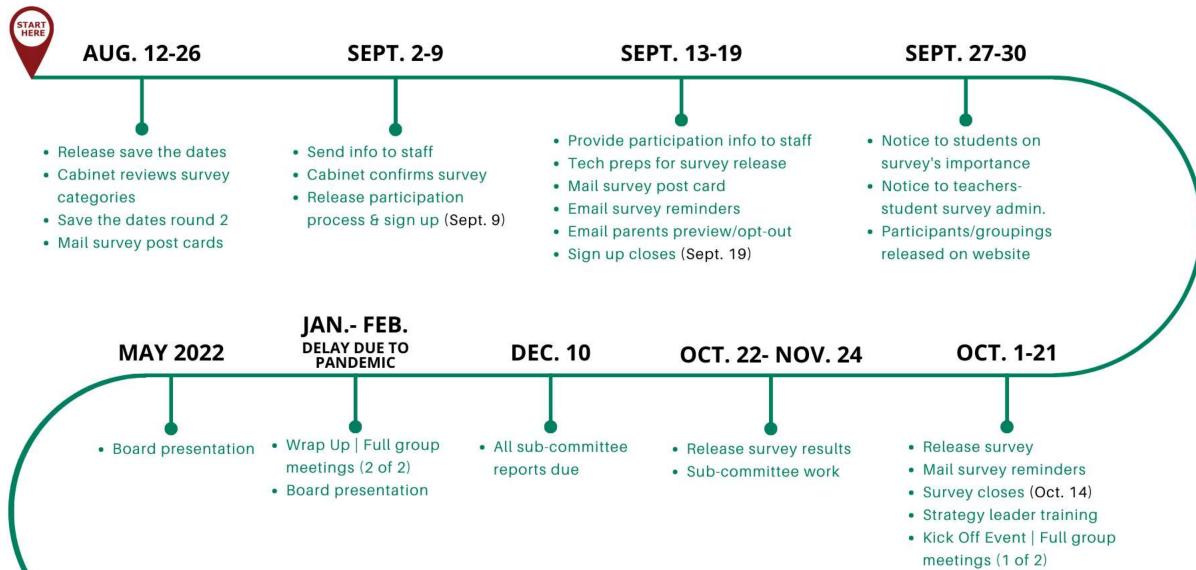
#### Core Values

Motivate to succeed Empower all learners Trust in teamwork Honor our heritage Appreciate our diversity Commit to growth Transform our future Open new opportunities Nurture our talents





#### Strategic Plan Process 2021-2022



#### **Favorable Feedback**

Increase constituent favorable feedback by 25% in the next 5 years

#### Use of student, staff, parent & community survey

• Baseline – Oct 2021



#### <u>STUDENTS</u>

BASELINE	TARGET
School Climate: 51%	63.3%
School Belonging: 74%	80.5%
Safety: 79%	84.3%
School Engagement: 24%	43%
Value of School: 97%	97.8%



#### <u>STAFF</u>

BASELINE	TARGET
School Climate: 44%	58%
Prof. Development: 70%	77.5%
Leadership: 59%	69.3%
Technology: 36%	<b>52%</b>

#### Overall target is 100%. 5 year measureable target in all categories is 25%.

#### **Favorable Feedback**

Increase constituent favorable feedback by 25% in the next 5 years

#### Use of student, staff, parent & community survey

• Baseline – Oct 2021



#### <u>COMMUNITY</u>

	BASELINE	TARGET
Community Price	orities: 80%	85%
Strengths & Opportu	nities: 49%	61.8%



#### <u>FAMILY</u>

BASELINE	TARGET
School Climate: 56%	67%
School Safety: 74%	80.5%
Leadership: 79%	84.3%
Family Engagement: 15%	36.3%

Overall target is 100%. 5 year measureable target in all categories is 25%.



### Favorable Feedback

Use of student, staff, parent & community survey

• Annually – Oct/March



#### **Town Hall Meetings**

To be held on the 2<sup>nd</sup> Thursday of November & April through the year 2027 FAVORABLE FEEDBACK BY **25% IN NEXT 5 YEARS ENSURE AN** EXCEPTIONAL MSD EXPERIENCE FOR ALL INCREASE DISTRICT **RANKING BY 25 PLACES IN NEXT 5 YEARS** 

INCREASE CONSTITUENT

# **District Ranking**

Use U.S. News & World Report/ NICHE / School Digger

- BEST HIGH SCHOOLS US.NEVORLD REPORT RANKINGS
- Baseline year 19/20
  - Compare to similar demographic districts and to districts in targeted range

RANK	2019-2020	2020-2021	2021-2022	CHANGE
U.S. News WR (HS)	65	56	62	-3
NICHE	74	67	67	+7
School Digger	67	53	50	+17
	Base Year			Change from

Change from Base Year INCREASE CONSTITUENT FAVORABLE FEEDBACK BY 25% IN NEXT 5 YEARS



### **STEM Academy**



- Use the Problem & Pathway Project Design
- Leverage <u>FAB Lab</u> as core learning/resource hub
- Include access for all instructional disciplines
- Require engineering for all
- Expose all students to real world problem solving
- Includes multi-year group project
- Culminates in a seminar/project/internship with a STEM endorsement

Implement FAB Labs incrementally downward for all buildings & levels



#### **STEM Academy**

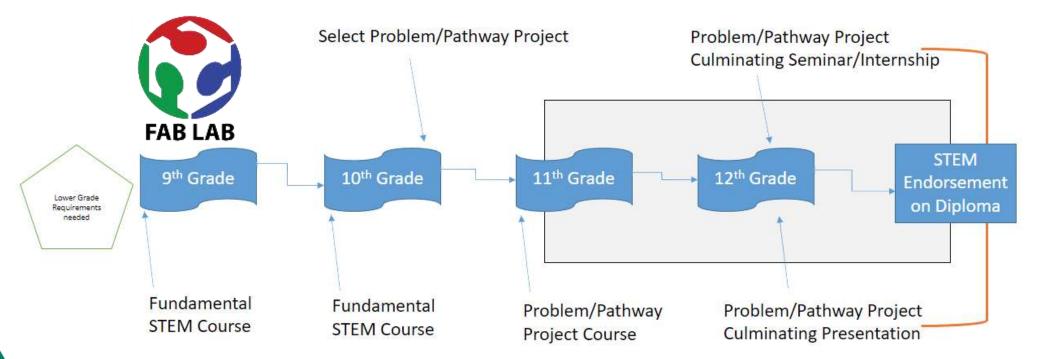


#### Fab Lab Tulsa



"Fab Lab Tulsa is a not-for-profit makerspace located in the Kendall-Whittier neighborhood of Tulsa, Oklahoma. The mission of Fab Lab Tulsa is to empower the community by providing education, community, workforce and business programming that teaches innovation, design-thinking, problem-solving and change-making, together with open and equitable access to 21st Century digital fabrication tools, equipment and technology."

# **STEM Academy**



Develop alignment of core program at lower level (5-8) with resulting HS STEM/Pathway structure to ensure all students have access to engineering

## Student Growth/Achievement, Instruction, Staff Development, & Technology

- Expand college & career readiness
- Grow professional understanding of the Universal Design for Learning (UDL) framework as best practices in the differentiation of instruction
- Ensure digital citizenship skill development for all students (K-12)
- Ensure proficiency in computer science skills for all students (K-12)

- Develop staff awareness & knowledge of inclusive practices, diversity, equity & school culture & climate matters to support understanding & acceptance
- Develop administrative guidelines that provide consideration of diverse perspectives within the curriculum writing, textbook & resource adoption cycle
- Increase industry certification access for students to support their career & college/technical education

# Student Growth/Achievement, Instruction, Staff Development, & Technology

- Complete feasibility phase of International Baccalaureate program
- Review school start times
- Implement a math coaching model to support student achievement & teacher learning
- Develop programs, experiences, incentives, & higher education relationships that provide students with a career pathway towards teaching as a profession
- Review, plan & update curricular/instructional alignment, rigor, & schedule at middle level (7-8)

- Improve Multi-Tiered Systems of Support (MTSS) framework implementation to strengthen academic, behavioral & socialemotional core instruction
- Increase positive behaviors associated with Social Emotional Learning (SEL)
- Develop professional development structure for all staff that more regularly supports the long term efficacy & commitment to continuous professional learning and organizational growth

#### **Comprehensive Plan**



- <u>Comprehensive Plan</u>
  - Mathematics
  - Multi-Tiered System of Support
  - Inclusive Practices
  - Instructional Practices
- <u>New Teacher Induction</u>
- Professional Development
- Gifted Education



#### **Communication/Information Resources**



- Communicate Prestige, Process, & Policy information to all of our constituents (students/parents/staff/community)
- Implement mobile app to all district constituents
- Develop a communications tools guide for staff & parents
- Reduce number of district residents choosing charter/private/non public education
- Increase parent volunteers by 25% in 3 years

# Financial Management/Human Resources

- Increase transparency in annual budget process
- Update 10-year Master Plan & develop associated capital reserve fund strategy
- Level staff expectations & individual accountability
- Implement employee recruitment, onboarding, engagement, & off boarding process to better inform administration in decision making
- Develop two additional strategic partnerships to help support the hiring of qualified professionals



### **Financial Management/Human Resources**



- Improve the professional & support substitute staffing fill rates by 20% from the 2020 base year
- Explore opportunities to improve District to vendor relationships to support sustainable value, instruction, & operations
- Improve our competitive attractiveness for professional, support & administrative employees by 25% compared to Montgomery County peers
- Implement planned effort to recapture charter/virtual/private/non public students

# **Pupil Services**

- Develop the Methacton School District Special Education Transition Services Guide (Building-to-Building/Year-to-Year/Post Graduation) & disseminate it to students & families
- Continue Implementation of inclusive practices to better support the academic, social & emotional needs of all students in grades K-12
- Increase opportunities for English Language Learners
- Increase frequency & value of communication to staff & parents under Pupil Services umbrella
- Continue Review Gifted Program to ensure resources, programming & outcomes are aligned to best practices in gifted instruction in accordance with Chapter 16 Regulations

## **Pupil Services**



- Conduct a K-12 School Counselor program review to ensure resources, programming & outcomes are effectively & efficiently aligned to best practices in school counseling
- Develop & implement a Trauma-Informed Care Plan
- Conduct a review of the District's Home & School Visitor services, including caseload & resource allocations
- Share executive functioning programming for students with IEPs



## Safety/Facilities/Infrastructure

- Improve the aesthetics for all school buildings & campuses
- Determine best use of existing facilities
- Develop sequencing plan for all Arcola & MHS athletic renovations & improvements
- Increase campus safety & security in all buildings
- Consider alternative energy sources & sustainability options in future purchases/endeavors
- Increase SEL focus for students & staff as part of District Safety Team

- Increase communication & access to training for ERT Team members
- Conduct supervision & staffing review of maintenance, custodial & grounds to determine proper resources supervision & utilization levels necessary to maintain community expectations
- Implement central security & safety communication gateway for students, staff & parents

# Student, Staff, Community Experience

- Increase staff workplace satisfaction by 25% through focus on staff wellness
- Increase students' sense of belonging by 25%
- Establish District-wide set of expectations for an exceptional Methacton School District experience
- Improve Central Office communication to staff & families
- Increase positive behavioral interactions among students, students with staff, & staff to staff



# Student, Staff, Community Experience

- Increase District students, staff, & community school spirit
- Foster connections within the school community to provide a positive school climate grounded in diverse, equitable, & inclusive practices
- Implement a system to track, monitor, & report matters of feedback & discipline associated with matters of Diversity, Equity, & Inclusion (DEI)
- Establish the Office of DEI
- Increase consistency of discipline enforcement & reporting commensurate with student level

### **Athletics/ Clubs & Activities**

- Implement Athletic & Activity Parent Booster 501-c3 & Parent Manual
- Improve Arcola & MHS Facilities
- Improve Arcola School Campus Athletic Facilities
- Improve MHS Campus Athletic Facilities







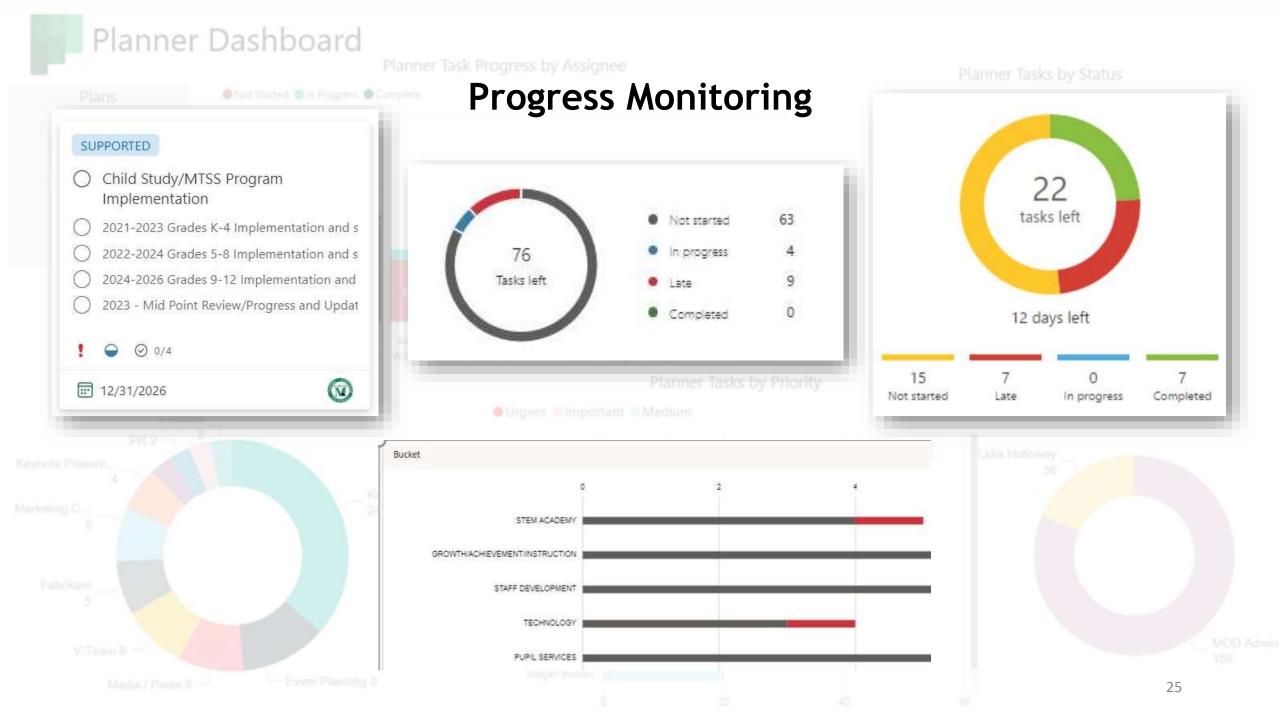
### **Athletics/ Clubs & Activities**

- Expand Unified Sports Program to 3 events in 5 years with a 25% participation increase
- Increase access & convenience for students & families to participate in after-school activities & athletics
- Improve timeliness & filling of sponsor & coaching positions









#### Thank you to the following individuals for their contributions!

#### **STEM Academy**

Jim Beam Blair Roszell Joshua Knarr Kate Graf Steve Savitz Adam Chantry Erin McCool **Cheryl Gretzula** Cong Chen Rasika Sivakumar Tracy Murray Gauri Harsha Namrata Choudhari Stephen Stover Shritha Nellutla Wini Hayes Christine Cocozza Anita Thomas Allison Ocelus Terry Hopely Michael Cooke Delinda Tinkey Pranav Patel Yulei Jiang Tim Courtney David Yablonski Krisha Patel James Karlinsey James Dutko Ocean Yarn Patrick Qin Dennis Zaiac Niti Gautam

#### **Pupil Services**

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#### Student Growth/Achievement, Instruction, Staff **Development**. & Technology

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#### **Finance Management** & Human Resources

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James Hamalian Brian Earnshaw Carter Rembert Bhavi Patel Gautam Harsha Victoria Fan Sheetal Pawar Ritika Rustagi

#### **Communications &** Information Resources

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#### Athletics/Clubs & Activities

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#### Safety/Facilities/Infrastructure

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#### Student, Staff, & **Community Experience**

Georgia McBlane Pam Rubenstein Bridget Nagle Eryn Jackson Beth Pfeifer **Theresa Gambone** Susan DeMedio Vadivelan Paramasivam **Christin Cicippio-Smith** Eileen Corrado Jessica Starace

Michelle Davis Janell Pasinski Susan Duffy Karen Leggett Madeline Coppola Meghan Sarli Sofiya Konovalova Mike Rothman Elias Oladunmoye Michelle Laroe Eva Rojas-Lezcano Jack Winters

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ethacton

### **Appendix A**

**STEM Academy** 

**Student Growth/Achievement, Instruction, Staff Development, & Technology** 

**Athletics/ Clubs & Activities** 

**Communication/Information Resources** 

**Financial Management/Human Resources** 

**Pupil Services** 

**Safety/Facilities/Infrastructure** 

Student, Staff, Community Experience

#### **Appendix B**

**Community Baseline Survey Results** 

**Family Baseline Survey Results** 

**Staff Baseline Survey Results** 

**Students Baseline Survey Results** 

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