

ATHLETICS/CLUBS & ACTIVITIES

FOCUS AREA:	ATHLETICS/CLUBS & ACTIVITIES	STRATEGY 5A	
STRATEGY:	Implement Athletic and Activity Parent Booster 501-c3 and Parent Manual		
OBJECTIVE:	Increasing favorable feedback Increasing District rank	RESPONSIBLE PERSONS:	-Administrator in charge of Athletics and Activities -Superintendent
IMPLEMENTATION SUMMARY:	<ul style="list-style-type: none"> -Complete current draft of manual -Share draft for feedback with Booster and Activity sponsor leaders -Make revisions as needed -Prepare implementation and communication schedule/plan to achieve favorable feedback from Booster/Activity parents -Establish bi-annual review process 		
TIMELINE TARGET:	Start: January 1, 2022 Mid: Q2 of 2022 End: Q3 of 2022		
KPI/DELIVERABLES:	<ul style="list-style-type: none"> -Produce manual -Deliver presentation of manual for Booster parents -Provide schedule of communication of manual and review/revision processes 		

FOCUS AREA:	ATHLETICS/CLUBS & ACTIVITIES	STRATEGY 5B	
STRATEGY:	Improve Arcola and High School Facilities		
OBJECTIVE:	Increasing favorable feedback Increasing District rank	RESPONSIBLE PERSONS:	-Director of Facilities -Director of Business Services -Superintendent
IMPLEMENTATION SUMMARY:	<ul style="list-style-type: none"> -Arcola Choral Room renovation -High School Auditorium expansion with upgraded sound/lighting systems (speakers/microphones/boards) and inclusive of sunken pit for theatre productions -Arcola Gym entrance renovation -Renovation of Planetarium – The Horizon Project -Implement Fab Lab to support STEM Academy HS -Explore and implement EV charging spaces Arcola/HS -Complete front entrance to HS Auditorium (student designed outdoor space plan) -Complete fence design around Transportation facility 		
TIMELINE TARGET:	Start: November 1, 2022 Mid: Q2 of 2024 End: Q3 of 2027		
KPI/DELIVERABLES:	<ul style="list-style-type: none"> -Gain approval of Board for inclusion of items in the District Master Plan -Prepare proposals for each for consideration by the Property Committee of the Board -Commence construction schedule 		

FOCUS AREA:	ATHLETICS/CLUBS & ACTIVITIES	STRATEGY 5C	
STRATEGY:	Improve Arcola School Campus Athletic Facilities		
OBJECTIVE:	Increasing favorable feedback Increasing District rank	RESPONSIBLE PERSONS:	-Administrator in charge of Athletics and Activities -Superintendent -Director of Facilities
IMPLEMENTATION SUMMARY:	<ul style="list-style-type: none"> -Development of track facility on campus -Renovation of Gym/Athletic Locker Rooms -Field modifications to accommodate game ready events -Renovation of tennis court area 		
TIMELINE TARGET:	Start: October 1, 2022 Mid: Q3 of 2024 End: Q4 of 2027		
KPI/DELIVERABLES:	<ul style="list-style-type: none"> -Gain approval of Board for inclusion of items in the District Master Plan -Prepare comprehensive site plan with sequencing and present plan to Property Committee of the Board for consideration -Commence construction schedule 		

FOCUS AREA:	ATHLETICS/CLUBS & ACTIVITIES	STRATEGY 5D	
STRATEGY:	Improve High School Campus Athletic Facilities		
OBJECTIVE:	Increasing favorable feedback Increasing District rank	RESPONSIBLE PERSONS:	-Administrator in charge of Athletics and Activities -Superintendent -Director of Facilities
IMPLEMENTATION SUMMARY:	<ul style="list-style-type: none"> -Provide for spectator seating improvements at stadium, auxiliary field, softball field, baseball field, and tennis court -Provide for a complete renovation of tennis court area -Provide consideration for additional parking on campus -Provide new Weight Room facility -Provide Athletic facility lighting for softball, baseball, and tennis -Provide permanent outdoor restroom facility near tennis courts -Renovate Athletic Locker Room and Team Rooms -Fix uneven and wet JV baseball/football practice fields -Pool and Pool Locker Room renovation 		
TIMELINE TARGET:	Start: September 1, 2022 Mid: Q3 of 2024 End: Q1 of 2027		
KPI/DELIVERABLES:	<ul style="list-style-type: none"> -Gain approval of Board for inclusion of items in the District Master Plan -Prepare comprehensive site plan with sequencing and present plan to Property Committee of the Board for consideration -Commence construction schedule 		

FOCUS AREA:	ATHLETICS/CLUBS & ACTIVITIES	STRATEGY 5E	
STRATEGY:	Expand Unified Sports Program to 3 events in 5 years and 25% increase in participation		

OBJECTIVE:	Increasing favorable feedback Increasing District rank	RESPONSIBLE PERSONS:	-Administrator in charge of Athletics and Activities
IMPLEMENTATION SUMMARY:	-Determine availability of program/competition options -Consider internal sporting options outside of the Unified Sports Program (Bowling etc.) -Determine how to increase student, parent, and staff involvement		
TIMELINE TARGET:	Start: March 1, 2023 Mid: Q2 of 2024 End: Q2 of 2025		
KPI/DELIVERABLES:	Implementation of events Increase in participation		

FOCUS AREA:	ATHLETICS/CLUBS & ACTIVITIES	STRATEGY 5F	
STRATEGY:	Increase access and convenience for students and families to after school activities and athletics		
OBJECTIVE:	Increasing favorable feedback Increasing District rank	RESPONSIBLE PERSONS:	-Administrator in charge of Athletics and Activities -Director of Business
IMPLEMENTATION SUMMARY:	Determine feasibility of implementing after school late bus at Arcola and High School for academic, activity and athletic student use		
TIMELINE TARGET:	Start: October 1, 2022 Mid: Q1 of 2023 End: Q2 of 2023		
KPI/DELIVERABLES:	Plan of recommendation to Superintendent		

FOCUS AREA:	ATHLETICS/CLUBS & ACTIVITIES	STRATEGY 5G	
STRATEGY:	Improve timeliness and filling of sponsor and coaching positions		
OBJECTIVE:	Increasing favorable feedback Increasing District rank	RESPONSIBLE PERSONS:	-Administrator in charge of Athletics and Activities -Director of Human Resources
IMPLEMENTATION SUMMARY:	-Develop a coordinated set of tactics which commensurate with attracting and maintaining K-12 activity sponsors and athletic coaches -Implement tactics and review results/modify for improvement		
TIMELINE TARGET:	Start: November 1, 2022 Mid: Q3 of 2023 End: Q1 of 2024		
KPI/DELIVERABLES:	Plan inclusive of timelines, actions, and accountability of results		