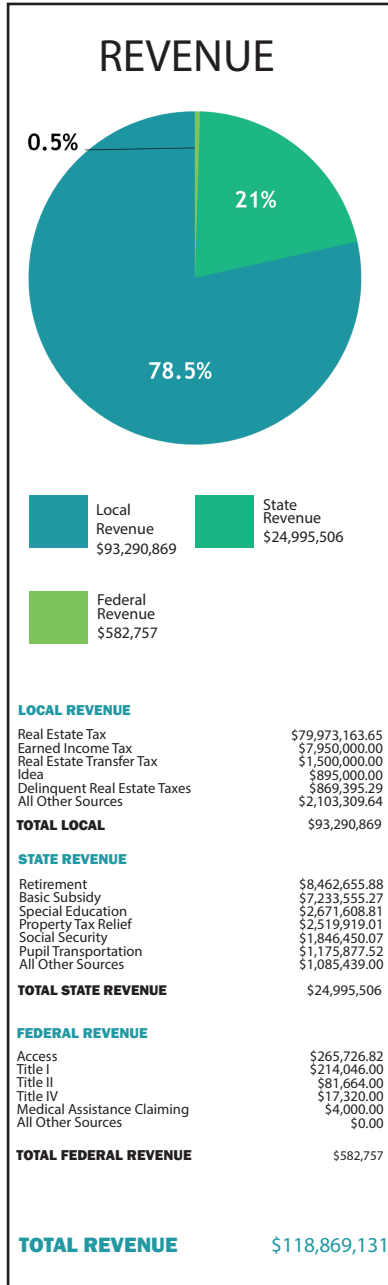


METHACTON SCHOOL DISTRICT

2022-2023 BUDGET BREAKDOWN BY CATEGORY



LOCAL REVENUE - 78.5%

Local Revenue is income that is generated within the Methacton School District boundaries. Primarily, as with most school districts, this is driven from real estate that include property taxes, transfer taxes and earned income taxes as well as other revenue that the district generates.

STATE REVENUE - 21%

State Revenue is revenue that originates from the Commonwealth of PA budget and allocations to the various school districts within the Commonwealth. This is typically viewed as a subsidy when reported as revenue. The main subsidies are the Basic Education Subsidy, Special Education Subsidy and the Transportation Subsidy. This source of revenue also includes our reimbursement for PSERS (Pension) and social security at 50% of our actual incurred costs.

FEDERAL REVENUE - 0.5%

This revenue is comprised of Federal Grants and programs that are included in the Federal Budget.

HOW DO I CALCULATE MY PROPERTY TAXES?

The 2022-2023 millage rate for Methacton School District residents is 31.6522.

The millage rate is the rate which the Board of School Directors sets for the taxation of the assessment on a property. The assessment value is determined by the Montgomery County Board of Assessments. Your current school district real estate tax can be calculated by taking the millage rate and multiplying it by your property assessment.

Example:

$$.0316522 \times 174,280 = \$5,516.34$$

Millage	Assessed Valuation	Taxes
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INSTRUCTIONAL PROGRAMS - 56.2%

Instruction includes activities associated with the teaching of students that can be directly attributed to a program. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. This includes Regular, Special, Vocational, Non Public Programming, and Community Education.

INSTRUCTIONAL SUPPORT PROGRAMS - 9.7%

Instructional Support Services are those services that provide administrative, technical (such as guidance and health), and logistical support to facilitate and enhance instruction. Support Services exist as adjuncts for the fulfillment of the objectives of instruction, community services, and programs.

OPERATIONAL EXPENDITURES - 23.4%

This includes costs associated with the day-to-day operations including Administration, Business Operations, Facility Management, Student Transportation and Technology. All of these expenditures are necessary to continue the day-to-day operations that support educating the individuals in Methacton School District boundaries.

ALL OTHER AREAS - 10.8%

School-sponsored activities and co-curricular activities that complement the other instructional programs, such as band, chorus, choir, and athletics. In addition, this classification includes fees associated with memberships and Debt Service/Transfer.

IMPORTANT

Tax bills are mailed by July 1. If you do not receive your tax bill, please contact the tax collector for your municipality:

Lower Providence Township Tax Collector

Mike Deal 610-666-1980

P.O. Box 7220, Audubon, PA 19407-7220

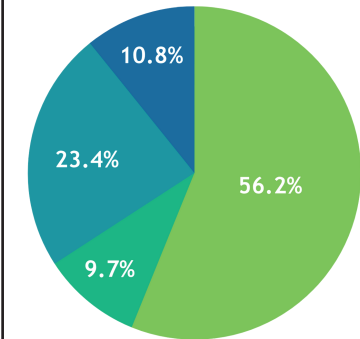
Email: LPTAXCOLLECTOR@VERIZON.NET

Worcester Township Tax Collector

Pat Gramm 610-489-4070

P.O. Box 97, Worcester, PA 19490

EXPENDITURES



Instructional Programs	\$66,753,164	Instructional Support Services	\$11,565,385
Operational Expenditures	\$27,767,576	All Other Areas	\$12,783,006

INSTRUCTIONAL PROGRAMS

Regular Programs	\$46,019,331
Special Programs	\$17,951,003
Vocational Programs	\$2,378,359
Other Instructional Programs	\$279,275
Non Public School Programs	\$4,803
Community Education	\$120,393

TOTAL INSTRUCTIONAL PROGRAMS \$66,753,164

INSTRUCTIONAL SUPPORT SERVICES

Support Services - Students	\$5,878,205
Support Services - Instructional Staff	\$3,638,639
Support Services - Pupil Health	\$2,048,541

TOTAL INSTRUCTIONAL SUPPORT SERVICES \$11,565,385

OPERATIONAL EXPENDITURES

Business Administration	\$8,242,034
Facilities	\$9,434,184
Transportation	\$7,537,032
Technology	\$2,478,826
All Other Areas	\$75,500

TOTAL OPERATIONAL EXPENDITURES \$27,767,576

ALL OTHER AREAS

Non Instructional Services	\$1,531,929
Debt Service / Transfer / Fees	\$11,251,077

TOTAL ALL OTHER AREAS \$12,783,006

TOTAL EXPENDITURES \$118,869,131