

<b>Skyview Home &amp; School Association Budgeted Expenses August 8, 2023</b>	<b>2022/2023 Budget</b>	<b>Actual YTD Income</b>	<b>Actual YTD (Expenses)</b>	<b>Remaining Balance</b>
<b><i>Programs</i></b>				
Agenda Books	2,300.00	-	(2362.50)	(62.50)
Art Goes to School	500.00	-	(480.00)	20.00
Assemblies - All School	300.00	-	0.00	300.00
Building Beautification/Decoration	1,000.00	-	(1765.79)	(765.79)
Bus Driver Appreciation Breakfast	200.00	380.00	(603.05)	(23.05)
Capital Expenditure	500.00	-	(285.00)	215.00
Career Day	300.00	-	(243.53)	56.47
End of the year Event	6,500.00	-	(6548.97)	(48.97)
Fall Festival	500.00	6,427.49	(5696.57)	1,230.92
Families in Need Fund	1,000.00	-	0.00	1,000.00
Family Game Night	1,600.00	-	(1344.98)	255.02
Field trips	3,000.00	-	0.00	3,000.00
Guidance Program/Anti-Bullying	500.00	-	0.00	500.00
Give Science A Try Night	600.00	-	(1464.35)	(864.35)
Home Room Parents	1,500.00	-	(802.29)	697.71
Ice Cream Social	0.00	-	(188.86)	(188.86)
Library Giving tree	0.00	-	0.00	-
Meet and Greet	200.00	-	0.00	200.00
Post Prom Contribution	150.00	-	(150.00)	-
Skeview Service Project	100.00	-	(43.07)	56.93
Spirit Night	600.00	-	0.00	600.00
Staff Appreciation	1,050.00	-	(2067.20)	(1,017.20)
Sunshine	300.00	-	(669.84)	(369.84)
Yearbook	750.00	578.16	(15.40)	1,312.76
Movie Night	100.00	2,849.00	(4534.80)	(1,585.80)
Elmwood Zoo Event	2,500.00	-	(2500.00)	-
Program Placeholder A		-	(852.92)	(852.92)
<b>TOTAL PROGRAM</b>	<b>26,050.00</b>	<b>10,234.65</b>	<b>(32,619.12)</b>	<b>3,665.53</b>
<b><i>Benefit of Members</i></b>				

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Benefit of Members Placeholder A		-	0.00	-
Benefit of Members Placeholder B		-	0.00	-
Benefit of Members Placeholder C		-	0.00	-
Benefit of Members Placeholder D		-	0.00	-
<b>TOTAL BENEFIT OF MEMBERS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Grants</b>				
Backpack Program	1,000.00	-	0.00	1,000.00
Mini-Grants	1,500.00	-	(1536.74)	(36.74)
SEA Contribution 2% of SVHS budget for 2022-2023	550.00	-	(655.50)	(105.50)
Skyview ODE Contribution	3,000.00	-	0.00	3,000.00
<b>TOTAL GRANTS</b>	<b>6,050.00</b>	<b>-</b>	<b>(2,192.24)</b>	<b>3,857.76</b>
<b>Fundraising</b>				
Skyview Strong- Walk A thon Fundraiser	800.00	24,148.75	(2530.99)	22,417.76
Fundraising Placeholder A- Prize for Foodbank Donation		-	(99.89)	(99.89)
Spirit Wear	-	2,875.92	(1829.82)	1,046.10
<b>TOTAL FUNDRAISING</b>	<b>800.00</b>	<b>27,024.67</b>	<b>(4,460.70)</b>	<b>23,363.97</b>
<b>Donations</b>				
Box Tops for Education		-	0.00	-
Dining Out		-	0.00	-
Donation Income Placeholder A	-	-	0.00	-
<b>TOTAL DONATIONS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Administrative</b>				
Bank Charge/NSF Fees	50.00	-	0.00	50.00
Postage, Stamp, Stationery, New Checks, Zoom	100.00	-	(175.10)	(75.10)
Presidential Discretionary	75.00	-	(992.75)	(917.75)
Software	200.00	-	0.00	200.00
Administrative Placeholder A		-	0.00	-
Administrative Placeholder B	-	-	0.00	-
<b>TOTAL ADMINISTRATIVE</b>	<b>425.00</b>	<b>-</b>	<b>(1,167.85)</b>	<b>(742.85)</b>
<b>Other</b>				
Chick Fil A Fundraiser	-	191.48	0.00	191.48
Sensory Room		(904.63)	0.00	(904.63)
Other Placeholder C		-	0.00	-
Other Placeholder D		-	0.00	-
Other Placeholder E		-	0.00	-

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Other Placeholder F		-	0.00	-
<b>TOTAL OTHER</b>	-	(713.15)	-	(713.15)
<b>Totals</b>	<b>\$ 33,325.00</b>	<b>\$ 36,546.17</b>	<b>\$ (40,439.91)</b>	<b>\$ 29,431.26</b>

check acct balance  
June 20, 2023  
17,935.41  
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